

City of Lake Stevens Mission Statement



The City of Lake Stevens' mission is not only to preserve the natural beauty that attracted so many of its citizens, but to enhance and harmonize with the environment to accommodate new people who desire to live here. Through shared, active participation among Citizen, Mayor, Council, and City Staff, we commit ourselves to quality living for this and future generations.

Growth in our community is inevitable. The City will pursue an active plan on how, when, and where it shall occur to properly plan for needed services, ensure public safety, and maintain the unique ambience that is Lake Stevens.



REGULAR CITY COUNCIL MEETING AGENDA
Lake Stevens School District Educational Service Center (Admin. Bldg.)
12309 22nd Street NE, Lake Stevens
Monday, October 24, 2011 - 7:00 p.m.

NOTE: **WORKSHOP ON VOUCHERS AT 6:45 P.M.**

CALL TO ORDER: 7:00 p.m.
Pledge of Allegiance

ROLL CALL:

GUEST BUSINESS:

CONSENT AGENDA: *A. Approve October 2011 vouchers. Barb

ACTION ITEMS: *A. Approve minutes of October 10, 2011 regular meeting. Norma
*B. Approve Human Services 2011 funding recommendation and contracts. Norma

DISCUSSION ITEMS: *A. Continued discussion on the Pedestrian Connection Plan. Mick
B. Shoreline Master Plan update. Becky
*C. 2011 Comprehensive Plan Amendments Docket Briefing. Karen
D. Budget amendment. Barb

COUNCIL PERSON'S BUSINESS:

MAYOR'S BUSINESS:

STAFF REPORTS:

INFORMATION ITEMS:

EXECUTIVE SESSION:

Lake Stevens City Council Regular Meeting Agenda

October 24, 2011

ADJOURN:

* ITEMS ATTACHED	** ITEMS PREVIOUSLY DISTRIBUTED	# ITEMS TO BE DISTRIBUTED
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THE PUBLIC IS INVITED TO ATTEND

Special Needs

The City of Lake Stevens strives to provide accessible opportunities for individuals with disabilities. Please contact Steve Edin, City of Lake Stevens ADA Coordinator, (425) 377-3227, at least five business days prior to any City meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6384, and ask the operator to dial the City of Lake Stevens City Hall number.

**BLANKET VOUCHER APPROVAL
 2011**

We, the undersigned Council members of the City of Lake Stevens, Snohomish County, Washington, do hereby certify that the merchandise or services hereinafter specified have been received and that the following vouchers have been approved for payment:

Payroll Direct Deposits	904883-904942	\$133,583.15
Payroll Checks	32482	\$2,142.79
Claims	32483-32548	\$160,700.46
Electronic Funds Transfers	383-387	\$23,958.39
Void Checks	32462	(\$1,281.19)
Tax Deposit(s)	10/14/2011	\$47,797.70
Total Vouchers Approved:		\$366,901.30

This 24th day of October 2011:

 Mayor

 Councilmember

 Finance Director

 Councilmember

 Councilmember

 Councilmember



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Direct Deposit Register

17-Oct-2011

Wells Fargo - AP

Lake Stevens

Direct Deposits to Accounts

17-Oct-2011	<u>Vendor</u>	<u>Source</u>	<u>Amount</u>	<u>Draft#</u>	<u>Bank Name</u>	<u>Transit</u>	<u>Account</u>
9407	Department of Retirement (Pers	C	\$3,558.50	383	Wells Fargo	121000248	4159656917
9408	NATIONWIDE RETIREMENT SOL	C	\$848.25	384	Wells Fargo	121000248	4159656917
9405	Wash State Support Registry	C	\$428.50	385	Wells Fargo	121000248	4159656917
Total:			\$4,835.25		Count:	3.00	

Direct Deposit Summary

<i>Type</i>	<i>Count</i>	<i>Total</i>
C	3	\$4,835.25

Pre-Note Transactions

Direct Deposit Register

17-Oct-2011

Wells Fargo - AP

Lake Stevens

Direct Deposits to Accounts

17-Oct-2011	<u>Vendor</u>	<u>Source</u>	<u>Amount</u>	<u>Draft#</u>	<u>Bank Name</u>	<u>Transit</u>	<u>Account</u>
9362	Department of Revenue	C	\$107.74	386	Wells Fargo	121000248	4159656917
Total:			\$107.74		Count:	1.00	

Direct Deposit Summary

<i>Type</i>	<i>Count</i>	<i>Total</i>
C	1	\$107.74

Pre-Note Transactions

Direct Deposit Register

19-Oct-2011

Wells Fargo - AP

Lake Stevens

Direct Deposits to Accounts

19-Oct-2011	<u>Vendor</u>	<u>Source</u>	<u>Amount</u>	<u>Draft#</u>	<u>Bank Name</u>	<u>Transit</u>	<u>Account</u>
11866	Dept. of Labor & Industries	C	\$19,015.40	387	Wells Fargo	121000248	4159656917
Total:			\$19,015.40		Count:	1.00	

Direct Deposit Summary

<u>Type</u>	<u>Count</u>	<u>Total</u>
C	1	\$19,015.40

Pre-Note Transactions

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount		
32483	24-Oct-11	13115	Alco Pro			\$12.00
0152870-IN			Batt cover	\$12.00	\$0.00	\$12.00
001008521003104			Law Enforcement-Operating Cost	\$12.00		
32484	24-Oct-11	12540	ALLIED WASTE SERVICES #197			\$343.84
0197-001391929			Dumpster services	\$343.84	\$0.00	\$343.84
101016542003102			Street Fund Operating Costs	\$164.82		
101016542004500			Street Fund - Rentals/Leases	\$7.10		
410016542403102			Storm Water - Operating Costs	\$164.82		
410016542404501			Storm Water - Equipment Rental	\$7.10		
32485	24-Oct-11	12540	ALLIED WASTE SERVICES #197			\$247.00
0197-001391688			Dumpster services	\$247.00	\$0.00	\$247.00
001010576803103			Parks-Lundeen-Operating Costs	\$247.00		
32486	24-Oct-11	12540	ALLIED WASTE SERVICES #197			\$102.75
0197-001392351			Dumpster services	\$102.75	\$0.00	\$102.75
001013519903100			General Government - Operating	\$90.42		
001013519904500			General Government-Equip Renta	\$12.33		
32487	24-Oct-11	13638	Barbara Lowe			\$131.62
10/11/2011			Budget subcommittee mtg	\$128.62	\$0.00	\$128.62
001004514234300			Finance - Travel & Mtgs	\$128.62		
101711			Sno Co Parking	\$3.00	\$0.00	\$3.00
001004514234300			Finance - Travel & Mtgs	\$3.00		
32488	24-Oct-11	166	Bickford Motors, Inc.			\$409.88
991787			Replacement of damaged mirror	\$409.88	\$0.00	\$409.88
101016542004800			Street Fund - Repair & Mainten	\$409.88		
32489	24-Oct-11	179	Blumenthal Uniforms			\$495.16
894110-01			Vest Replacement/Officer Palnalp	\$163.93	\$0.00	\$163.93
001008521002600			Law Enforcment Clothing	\$163.93		
896686			shouldar patches	\$331.23	\$0.00	\$331.23
001008521002600			Law Enforcment Clothing	\$331.23		
32490	24-Oct-11	969	Business Card			\$5,699.09
10/11 1324			Travel/supplies	\$346.93	\$0.00	\$346.93

Detail Check Register

20-Oct-11

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Check No	Check Date	VendorNo	Vendor	Check Amount	
001003511104300			Executive - Travel & Mtgs	\$32.00	
001007558003100			Planning - Office Supplies	\$21.71	
001007558004300			Planning - Travel & Mtgs	\$254.97	
001007558004400			Planning - Advertising	\$38.25	
10/11 1411			Travel/supplies	\$204.86	\$0.00 \$204.86
001008521003100			Law Enforcement - Office Suppl	\$194.86	
001008521004300			Law Enforce - Travel & Mtgs	\$10.00	
10/11 4949			Travel/Supplies/staff dev	\$1,183.19	\$0.00 \$1,183.19
001008521003100			Law Enforcement - Office Suppl	\$119.35	
001008521003102			Law Enforcement - Boating Oper	\$113.17	
001008521003104			Law Enforcement-Operating Cost	\$861.67	
001008521004300			Law Enforce - Travel & Mtgs	\$55.00	
001008521004901			Law Enforcement - Staff Develo	\$34.00	
10/11 5242			ID Card	\$8.50	\$0.00 \$8.50
001007558004100			Planning - Professional Servic	\$8.50	
10/11 7750			Travel/Rain Garden/Supplies	\$1,392.12	\$0.00 \$1,392.12
001010576804800			Parks - Repair & Maintenance	\$293.00	
101016542003102			Street Fund Operating Costs	\$466.49	
101016542004300			Street Fund - Travel & Mtgs	\$3.00	
101016543504802			Facilities R&M (City Shop)	\$481.80	
410016531503106			DOE - G1100280 LID Grant Exp	\$147.83	
10/11 8109			Postage/Travel/Supplies	\$2,563.49	\$0.00 \$2,563.49
001008521003100			Law Enforcement - Office Suppl	\$40.17	
001008521003104			Law Enforcement-Operating Cost	\$1,978.33	
001008521004200			Law Enforcement - Communicatio	\$400.00	
001008521004300			Law Enforce - Travel & Mtgs	\$144.99	
32491	24-Oct-11	13391	Cemex		\$1,170.03
9422403362			asphalt for repairs	\$1,170.03	\$0.00 \$1,170.03
101016542004800			Street Fund - Repair & Mainten	\$1,170.03	
32492	24-Oct-11	13776	Chris L Griffen		\$225.00
C9571L			Public Defender	\$225.00	\$0.00 \$225.00
001013512800000			Court Appointed Attorney Fees	\$225.00	
32493	24-Oct-11	274	City of Everett		\$175.00
I11002826			Lab analysis	\$175.00	\$0.00 \$175.00
410016542404101			Storm Water - Professional Ser	\$175.00	
32494	24-Oct-11	12004	CITY OF MARYSVILLE		\$23,821.68

Detail Check Register

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Check No	Check Date	VendorNo	Vendor			Check Amount
11-017			Court Citations Sept 2011	\$8,104.18	\$0.00	\$8,104.18
001013512500001			Municipal Court Fees	\$8,104.18		
5828			Prof services - Hwy 9	\$437.50	\$0.00	\$437.50
001013519904100			General Government - Professio	\$437.50		
POLIN-11-0108			Prisoner Housing Sept 2011	\$15,280.00	\$0.00	\$15,280.00
001008523005100			Law Enforcement - Jail	\$15,280.00		
32495	24-Oct-11	290	Co-Op Supply			\$25.11
200423			Propane	\$25.11	\$0.00	\$25.11
101016542004800			Street Fund - Repair & Mainten	\$25.11		
32496	24-Oct-11	13030	COMCAST			\$109.90
09/11 0827887			Traffic signal control	\$109.90	\$0.00	\$109.90
101016542640000			Street Fund - Traffic Control	\$109.90		
32497	24-Oct-11	13030	COMCAST			\$106.94
10/04			Communications - Internet	\$106.94	\$0.00	\$106.94
001003513104200			Administration-Communications	\$2.14		
001003514104200			City Clerks-Communications	\$6.42		
001003516104200			Human Resources-Communications	\$2.14		
001003518104200			IT Dept-Communications	\$4.28		
001004514234200			Finance - Communications	\$4.28		
001007558004200			Planning - Communication	\$17.11		
001008521004200			Law Enforcement - Communicatio	\$62.03		
001010576804200			Parks - Communication	\$2.85		
101016542004200			Street Fund - Communications	\$2.85		
410016542404200			Storm Water - Communications	\$2.84		
32498	24-Oct-11	13030	COMCAST			\$72.89
09/11 0692756			Communications	\$72.89	\$0.00	\$72.89
001008521004200			Law Enforcement - Communicatio	\$72.89		
32499	24-Oct-11	13757	Comdata Corporation			\$11,447.74
20146656			Fuel	\$8,455.41	\$0.00	\$8,455.41
001008521003200			Law Enforcement - Fuel	\$8,455.41		
20146657			Fuel	\$2,992.33	\$0.00	\$2,992.33
001003518103200			IT - Fuel	\$60.93		
001007559004300			Building Dept - Travel & Mtgs	\$113.37		
101016542003200			Street Fund - Fuel	\$2,818.03		

Detail Check Register

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Check No	Check Date	VendorNo	Vendor	Check Amount	
32500	24-Oct-11	322	Concrete NorWest		\$604.47
769227		winter sand		\$604.47	\$0.00
		101016542660000	Street Fund - Snow & Ice Contr	\$604.47	
32501	24-Oct-11	91	Corporate Office Supply		\$721.22
121521i		office supplies		\$398.92	\$0.00
		001008521003100	Law Enforcement - Office Suppl	\$398.92	
121528i		Office supplies		\$233.76	\$0.00
		001008521003100	Law Enforcement - Office Suppl	\$233.76	
121539i		office supplies		\$51.29	\$0.00
		001008521003100	Law Enforcement - Office Suppl	\$51.29	
121540		Wipes Disinfectant		(\$4.55)	\$0.00
		001008521003100	Law Enforcement - Office Suppl	(\$4.55)	
121558i		Office supplies		\$41.80	\$0.00
		001008521003100	Law Enforcement - Office Suppl	\$41.80	
32502	24-Oct-11	338	Cory De Jong and Son, Inc.		\$483.81
E183341		Bark		\$483.81	\$0.00
		101016542004104	Prof Svc- Roundabout Landscap	\$483.81	
32503	24-Oct-11	9386	Crystal and Sierra Springs		\$222.40
5249844100111		Bottled water		\$222.40	\$0.00
		001007559003101	Building Department - Operatin	\$25.59	
		001008521003104	Law Enforcement-Operating Cost	\$120.04	
		001013519904900	General Government - Miscellan	\$25.59	
		101016542003102	Street Fund Operating Costs	\$25.59	
		410016542403102	Storm Water - Operating Costs	\$25.59	
32504	24-Oct-11	381	Databar, Inc.		\$441.77
190960		Supplies		\$441.77	\$0.00
		001008521003100	Law Enforcement - Office Suppl	\$426.90	
		001013519903100	General Government - Operating	\$14.87	
32505	24-Oct-11	418	Department Of Labor and Indust		\$20.70
213979		Permits		\$20.70	\$0.00
		410016542403102	Storm Water - Operating Costs	\$20.70	
32506	24-Oct-11	13027	DEPARTMENT OF LICENSING		\$198.00
964206-212,14751-54		Weapons permits		\$198.00	\$0.00

Detail Check Register

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Check No	Check Date	VendorNo	Vendor	Check Amount	
633008586000000			Gun Permit - State Remittance	\$198.00	
32507	24-Oct-11	13782	Department of Revenue		\$1,159.45
Q3.2011		Q3.2011	Leasehold Excise Tax	\$1,159.45	\$0.00
633013586000005			Leasehold Excise Tax Remit	\$1,159.45	
32508	24-Oct-11	12800	DEPT OF CORRECTIONS		\$403.47
MCC4591 0911			Repair and Maint	\$403.47	\$0.00
101016542004800			Street Fund - Repair & Mainten	\$321.42	
410016542404800			Storm Water - Repairs & Maint.	\$82.05	
32509	24-Oct-11	456	Dunlap Industrial Hardware		\$711.03
1268514-01			Supplies	\$73.11	\$0.00
101016542002600			Street Fund - Clothing	\$36.56	
410016542402600			Storm Water-Clothing	\$36.55	
1268516-01			Supplies	\$94.91	\$0.00
101016542002600			Street Fund - Clothing	\$47.46	
410016542402600			Storm Water-Clothing	\$47.45	
1268591-01			Supplies	\$74.71	\$0.00
101016542002600			Street Fund - Clothing	\$37.36	
410016542402600			Storm Water-Clothing	\$37.35	
1268592-01			Supplies	\$98.28	\$0.00
101016542002600			Street Fund - Clothing	\$49.14	
410016542402600			Storm Water-Clothing	\$49.14	
1268593-01			Supplies	\$98.28	\$0.00
101016542002600			Street Fund - Clothing	\$49.14	
410016542402600			Storm Water-Clothing	\$49.14	
1268689-01			Supplies	\$90.58	\$0.00
101016542002600			Street Fund - Clothing	\$45.29	
410016542402600			Storm Water-Clothing	\$45.29	
1268690-01			Supplies	\$90.58	\$0.00
101016542002600			Street Fund - Clothing	\$45.29	
410016542402600			Storm Water-Clothing	\$45.29	
1268691-01			Supplies	\$90.58	\$0.00
101016542002600			Street Fund - Clothing	\$45.29	
410016542402600			Storm Water-Clothing	\$45.29	
32510	24-Oct-11	473	Electronic Business Machines		\$418.51
069593			Copier maint	\$139.40	\$0.00

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
001008521004800			Law Enforcement - Repair & Mai	\$139.40	
069600			Copier Maint	\$175.94	\$0.00 \$175.94
001007558004800			Planning - Repairs & Maint.	\$87.97	
101016542004800			Street Fund - Repair & Mainten	\$87.97	
120607			Printer maint	\$103.17	\$0.00 \$103.17
001008521004800			Law Enforcement - Repair & Mai	\$103.17	
32511	24-Oct-11	13729	Firstline Communications		\$86.88
125116			phone recievers	\$86.88	\$0.00 \$86.88
101016543504801			Street - Facilities R&M (PW)	\$86.88	
32512	24-Oct-11	13010	Grainger		\$544.37
9654349530			Asphalt Lute	\$80.26	\$0.00 \$80.26
101016542004800			Street Fund - Repair & Mainten	\$80.26	
9654349548			pallet jack	\$464.11	\$0.00 \$464.11
101016543504802			Facilities R&M (City Shop)	\$464.11	
32513	24-Oct-11	12773	IACP		\$500.00
17056			Annual fee 10/2011 - 10/2012	\$500.00	\$0.00 \$500.00
001008521004900			Law Enforcement - Miscellaneou	\$500.00	
32514	24-Oct-11	13232	Integra Telecom, Inc		\$871.56
8885965			Communications	\$871.56	\$0.00 \$871.56
001003513104200			Administration-Communications	\$6.64	
001003514104200			City Clerks-Communications	\$7.75	
001003516104200			Human Resources-Communications	\$7.19	
001003518104200			IT Dept-Communications	\$18.81	
001004514234200			Finance - Communications	\$14.94	
001007558004200			Planning - Communication	\$55.23	
001007559004200			Building Department - Communci	\$36.87	
001008521004200			Law Enforcement - Communicatio	\$141.78	
001010575304200			Historical - Communications	\$36.87	
001013519904200			General Government - Communica	\$265.74	
001013555504200			Community Center-Communication	\$36.87	
101016542004200			Street Fund - Communications	\$120.26	
410016542404200			Storm Water - Communications	\$122.61	
32515	24-Oct-11	12648	IRON MOUNTAIN QUARRY LLC		\$263.52
0197494			Shoulder work on Lake View Drive	\$138.25	\$0.00 \$138.25

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
101016542700000			Street Fund - Shoulders	\$138.25	
709			Shoulder work on Lake View Drive	\$125.27	\$0.00 \$125.27
101016542700000			Street Fund - Shoulders	\$125.27	
32516	24-Oct-11	13327	Jennifer Anderson		\$390.00
10/3-10/31/11			Dep Care Reimb	\$390.00	\$0.00 \$390.00
001000281000000			Payroll Liabilities	\$390.00	
32517	24-Oct-11	13279	KCDA Purchasing Coop		\$185.55
3456109			Spiral pads	(\$17.21)	\$0.00 (\$17.21)
101016542003101			Street Fund Office Supplies	(\$17.21)	
3519531			Paper Products & Soap Refill	\$202.76	\$0.00 \$202.76
001010576803100			Parks - Operating Costs	\$202.76	
32518	24-Oct-11	852	Lake Stevens Journal		\$20.10
75938			Advertising - Legal	\$20.10	\$0.00 \$20.10
001013514304400			General Government - Advertisin	\$20.10	
32519	24-Oct-11	12751	LAKE STEVENS POLICE GUILD		\$876.00
10/14/11			Union Dues	\$876.00	\$0.00 \$876.00
001000281000000			Payroll Liabilities	\$876.00	
32520	24-Oct-11	860	Lake Stevens Sewer District		\$585.00
10/11			Utilities - sewer	\$585.00	\$0.00 \$585.00
001008521004700			Law Enforcement - Utilities	\$65.00	
001010576804700			Parks - Utilities	\$130.00	
001012572504700			Library - Utilities	\$65.00	
001013519904700			General Government - Utilities	\$260.00	
101016542004700			Street Fund - Utilities	\$32.50	
410016542404700			Storm Water-Aerat. Utilities	\$32.50	
32521	24-Oct-11	12603	LES SCHWAB TIRE CENTER		\$150.04
40200002793			Inner Tube installation	\$150.04	\$0.00 \$150.04
101016542004800			Street Fund - Repair & Mainten	\$150.04	
32522	24-Oct-11	13404	LexisNexis		\$54.30
1420700-20110930			Investigational searches	\$54.30	\$0.00 \$54.30
001008521004101			Prof Serv-Lexipool	\$54.30	
32523	24-Oct-11	13885	Menzel Lake Gravel		\$552.06

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor			Check Amount
24253			crush rock/lake view&16th and main	\$100.00	\$0.00	\$100.00
101016542004800			Street Fund - Repair & Mainten	\$100.00		
24258			crush rock/lake view&16th and main	\$50.00	\$0.00	\$50.00
101016542004800			Street Fund - Repair & Mainten	\$50.00		
24262			crush rock/lake view&16th and main	\$50.00	\$0.00	\$50.00
101016542004800			Street Fund - Repair & Mainten	\$50.00		
24269			crush rock/lake view&16th and main	\$50.00	\$0.00	\$50.00
101016542004800			Street Fund - Repair & Mainten	\$50.00		
254491			crush rock/lake view&16th and main	\$152.55	\$0.00	\$152.55
101016542004800			Street Fund - Repair & Mainten	\$152.55		
254535			crush rock/lake view&16th and main	\$76.88	\$0.00	\$76.88
101016542004800			Street Fund - Repair & Mainten	\$76.88		
254537			crush rock/lake view&16th and main	\$72.63	\$0.00	\$72.63
101016542004800			Street Fund - Repair & Mainten	\$72.63		
32524	24-Oct-11	13711	New Chapter Cleaning			\$885.95
1046			Janitorial Services	\$665.95	\$0.00	\$665.95
001007558004100			Planning - Professional Servic	\$21.85		
001007559004100			Building Department - Professi	\$21.85		
001008521004100			Law Enforcement - Professional	\$381.90		
001013519904100			General Government - Professio	\$109.25		
001013555504100			Community Center - Cleaning	\$87.40		
101016542004100			Street Fund - Professional Ser	\$21.85		
410016542404101			Storm Water - Professional Ser	\$21.85		
1056			Power Scrub	\$220.00	\$0.00	\$220.00
001008521004800			Law Enforcement - Repair & Mai	\$220.00		
32525	24-Oct-11	12684	NORTHWEST CASCADE INC.			\$218.00
1-363629			Equipment rental	\$218.00	\$0.00	\$218.00
001010576804500			Parks - Equipment Rental	\$218.00		
32526	24-Oct-11	1091	Office Of The State Treasurer			\$19,800.28
09/11			Sept 2011 State Court Fees	\$19,800.28	\$0.00	\$19,800.28

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
633008559005100			Building Department - State Bl	\$49.50	
633008589000003			Public Safety And Ed. (1986 As	\$9,480.15	
633008589000004			Public Safety And Education	\$5,452.91	
633008589000005			Judicial Information System-Ci	\$2,094.17	
633008589000008			Trauma Care	\$779.53	
633008589000009			school zone safety	\$254.77	
633008589000010			Public Safety Ed #3	\$200.76	
633008589000011			Auto Theft Prevention	\$1,109.49	
633008589000013			Death Inv Acct	\$56.85	
633008589000014			WSP Highway Acct	\$322.15	
32527	24-Oct-11	13733	Ogden Murphy Wallace		\$601.06
694258			Prof Services	\$601.06	\$0.00
001013519904100			General Government - Professio	\$601.06	
32528	24-Oct-11	1066	PERTEET ENGINEERING, INC.		\$14,899.52
20110101.000-2			Prof services	\$14,899.52	\$0.00
101016542004101			Prof Serv-Traffic Study	\$14,899.52	
32529	24-Oct-11	11869	PUGET SOUND ENERGY		\$107.52
10/6			Utilities - Gas	\$73.42	\$0.00
001010576804700			Parks - Utilities	\$24.47	
101016542004700			Street Fund - Utilities	\$24.47	
410016542404701			Storm Water Utilities	\$24.48	
10/6/11			Utilities - Gas	\$34.10	\$0.00
001010576804700			Parks - Utilities	\$11.37	
101016542004700			Street Fund - Utilities	\$11.37	
410016542404701			Storm Water Utilities	\$11.36	
32530	24-Oct-11	13836	SCCFOA		\$14.00
10/27 mtg			10/27/11 meeting	\$14.00	\$0.00
001004514234300			Finance - Travel & Mtgs	\$14.00	
32531	24-Oct-11	13715	Sno Co Sherrifs Office		\$7,596.88
2011-813			Prisoner housing Sept 2011	\$7,596.88	\$0.00
001008523005100			Law Enforcement - Jail	\$7,596.88	
32532	24-Oct-11	12363	SNOHOMISH COUNTY PLANNING		\$210.00
I000283442			ILA Inspection Hours	\$210.00	\$0.00
001007559004100			Building Department - Professi	\$210.00	
32533	24-Oct-11	1382	Snohomish County Public Works		\$14,916.99
I000283531			Parkway Crossing Det Pond	\$10,700.00	\$0.00

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
410016595406404			Parkway Crossing Det Pond	\$10,700.00	
1000283857			Repair & Maint	\$4,216.99	\$0.00 \$4,216.99
001008521004800			Law Enforcement - Repair & Mai	\$3,273.04	
101016542004800			Street Fund - Repair & Mainten	\$943.95	
32534	24-Oct-11	12961	SNOHOMISH COUNTY PUD		\$19,135.44
107108711			Utilities - electric	\$345.55	\$0.00 \$345.55
001013519904700			General Government - Utilities	\$345.55	
110428236			Utilities - electric	\$603.47	\$0.00 \$603.47
001012572504700			Library - Utilities	\$465.83	
001013519904700			General Government - Utilities	\$137.64	
120388284			Utilities - electric	\$8,938.57	\$0.00 \$8,938.57
101016542630000			Street Fund - Street Lighting	\$8,938.57	
123711042			Utilities - electric	\$6,677.98	\$0.00 \$6,677.98
410016542404700			Storm Water-Aerat. Utilities	\$6,677.98	
127023974			Utilities - electric	\$788.29	\$0.00 \$788.29
101016542630000			Street Fund - Street Lighting	\$788.29	
127023975			Utilities - electric	\$1,101.11	\$0.00 \$1,101.11
101016542630000			Street Fund - Street Lighting	\$1,101.11	
140198580			Utilities - electric	\$338.65	\$0.00 \$338.65
101016542630000			Street Fund - Street Lighting	\$338.65	
146838181			Utilities - electric	\$341.82	\$0.00 \$341.82
001013555504700			Community Center - Utilities	\$341.82	
32535	24-Oct-11	12961	SNOHOMISH COUNTY PUD		\$1,246.15
103797354			Utilities - electric	\$312.65	\$0.00 \$312.65
101016542630000			Street Fund - Street Lighting	\$312.65	
117064755			Utilities - electric	\$126.56	\$0.00 \$126.56
001013519904700			General Government - Utilities	\$126.56	
117066087			Utilities - electric	\$115.04	\$0.00 \$115.04
001013519904700			General Government - Utilities	\$115.04	

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor			Check Amount
133647310			Utilities - electric	\$194.30	\$0.00	\$194.30
101016542630000			Street Fund - Street Lighting	\$194.30		
133650395			Utilities - electric	\$126.42	\$0.00	\$126.42
101016542630000			Street Fund - Street Lighting	\$126.42		
140200855			Utilities - electric	\$86.77	\$0.00	\$86.77
101016542630000			Street Fund - Street Lighting	\$86.77		
153466263			Utilities - electric	\$118.03	\$0.00	\$118.03
101016542630000			Street Fund - Street Lighting	\$118.03		
156760259			Utilities - electric	\$166.38	\$0.00	\$166.38
001013519904700			General Government - Utilities	\$166.38		
32536	24-Oct-11	12961	SNOHOMISH COUNTY PUD			\$284.41
100045929			Utilities - electric	\$69.80	\$0.00	\$69.80
001010576804700			Parks - Utilities	\$69.80		
110427148			Utilities - electric	\$29.74	\$0.00	\$29.74
001010575304901			Historical Museum	\$14.87		
001010575304905			Grimm House Expenses	\$14.87		
117064756			Utilities - electric	\$45.38	\$0.00	\$45.38
001013519904700			General Government - Utilities	\$45.38		
120388283			Utilities - electric	\$29.74	\$0.00	\$29.74
001010576804700			Parks - Utilities	\$29.74		
140198579			Utilities - electric	\$29.74	\$0.00	\$29.74
001010576804700			Parks - Utilities	\$29.74		
150148414			Utilities - electric	\$80.01	\$0.00	\$80.01
001010576804700			Parks - Utilities	\$26.67		
101016542004700			Street Fund - Utilities	\$26.67		
410016542404701			Storm Water Utilities	\$26.67		
32537	24-Oct-11	1388	Snohomish County Treasurer			\$405.06
09/11			Sept 2011 Crime Victims Comp	\$405.06	\$0.00	\$405.06
633008589000001			Crime Victims Compensation	\$405.06		
32538	24-Oct-11	1356	SNOPAC			\$16,794.34
5000			Dispatch Services	\$16,082.57	\$0.00	\$16,082.57

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
001008528005100			Law Enforcement - Snopac Dispa	\$16,082.57	
5019			Dispatch Services	\$711.77	\$0.00
001008528005100			Law Enforcement - Snopac Dispa	\$711.77	
32539	24-Oct-11	1419	State Auditors Office		\$3,600.43
L90376			2009-2010 State Audit	\$3,600.43	\$0.00
001004514234100			Finance - Professional Service	\$3,600.43	
32540	24-Oct-11	13865	Storm Lake Growers		\$495.42
11-574			Trees and shrubs	\$495.42	\$0.00
410016531503111			G08000092 DOE Storm Grt Exp	\$495.42	
32541	24-Oct-11	12579	SUMMIT LAW GROUP		\$57.00
53492			Prof Services	\$57.00	\$0.00
001013519904100			General Government - Professio	\$57.00	
32542	24-Oct-11	13821	Terminix Commercial		\$59.73
308381419			Pest control	\$59.73	\$0.00
001010576803101			Parks-Eagle Ridge Pk Exp	\$59.73	
32543	24-Oct-11	12554	UNITED LABORATORIES		\$751.45
26220			Ice Melt	\$751.45	\$0.00
101016542660000			Street Fund - Snow & Ice Contr	\$751.45	
32544	24-Oct-11	13045	UPS		\$78.09
74Y42401			Evidence shipping	\$29.01	\$0.00
001008521004200			Law Enforcement - Communicatio	\$29.01	
74Y42411			Evidence shipping	\$49.08	\$0.00
001008521004200			Law Enforcement - Communicatio	\$49.08	
32545	24-Oct-11	13055	Washington St. Dept of Printin		\$165.03
55302			printing services for the remainder o	\$165.03	\$0.00
001008521003100			Law Enforcement - Office Suppl	\$165.03	
32546	24-Oct-11	12761	WASHINGTON STATE PATROL		\$96.25
112002508			Background checks	\$96.25	\$0.00
633008589000006			Gun Permit - FBI Remittance	\$96.25	
32547	24-Oct-11	1653	Westside Fire and Safety Suppl		\$325.41
20049			4 new fire extinguishers, 2 recharge,	\$325.41	\$0.00

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount
001013519904800			General Government - Repair/Ma	\$325.41
Total Of Checks:				\$157,804.25

Detail Check Register

20-Oct-11

Lake Stevens

Check No	Check Date	VendorNo	Vendor	Check Amount	
32548	24-Oct-11	13857	Lakeside Industries		\$2,896.21
Refund		Retainage refund		\$2,896.21	\$0.00
621000586000006		Street Project Retainage Reimb		\$2,896.21	
Total Of Checks:					\$2,896.21



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**CITY OF LAKE STEVENS
REGULAR CITY COUNCIL MEETING MINUTES**

Monday, October 10, 2011
Lake Stevens School District Educational Service Center (Admin. Bldg.)
12309 22nd Street N.E. Lake Stevens

CALL TO ORDER: 7:00 p.m. by Mayor Vern Little

COUNCILMEMBERS PRESENT: Suzanne Quigley, Kathy Holder, Kim Daughtry, Marcus Tageant, and Neal Dooley

COUNCILMEMBERS ABSENT: Mark Somers and John Spencer

STAFF MEMBERS PRESENT: City Administrator Jan Berg, City Attorney Cheryl Beyer, Planning Director Becky Ableman, Finance Director/Treasurer Barb Lowe, Human Resource Director Steve Edin, Police Chief Randy Celori, and City Clerk/Admin. Asst. Norma Scott

OTHERS: Diana Hale

Excused Absence. Councilmember Daughtry moved to excuse Councilmembers Somers and Spencer, seconded by Councilmember Tageant, motion carried unanimously. (5-0-0-2)

Volunteer Appreciation. Mayor Little introduced Diana Hale who designed and implemented the landscaping project for the Eagle's sculpture in the Lundeen roundabout. Mayor Little read her appreciation certificate.

Guest Business. None

Consent Agenda. Councilmember Dooley moved to approve October 11 vouchers (Payroll Direct Deposits 904815-904882 for \$121,408.22, Payroll Checks 32419-32421 for \$5,001.87, Claims 32422-32481 for \$152,064.52, Electronic Funds Transfers 377-382 for \$131,670.49, Void Checks 32379 for deduct of \$3,035.00, Tax Deposit 9.3.11 of \$42,400.84 for total vouchers approved of \$449,510.94), seconded by Councilmember Holder; motion carried unanimously. (5-0-0-2)

Public Hearing and second and final reading of Ordinance No. 860, Federal Emergency Management Agency (FEMA) regulations. (First hearing and reading September 26, 2011). City Clerk Scott read the public hearing procedure. Planning Director Ableman commented the new regulations were required by FEMA and affects flood insurance. FEMA issued new flood plain maps. There are three options for jurisdictions to consider. The City has selected Option 2 – which is to have approved regulations in place. FEMA gave their letter of conditional approval. An attorney who sent out letters to multiple jurisdictions requested Option 3, which is to consider project by project. There is one change to the ordinance. The floodplain development permit as a Type I permit was added for dock/flood permits – a fees amendment of \$150 was added for this permit under Resolution No. 2011-13.

MOTION: Councilmember Daughtry moved to close the public comment portion of the hearing, seconded by Councilmember Tageant; motion carried unanimously. (5-0-0-2)

MOTION: Councilmember Holder moved to close the public hearing, seconded by Councilmember Dooley; motion carried unanimously. (5-0-0-2)

MOTION: Councilmember Holder moved to approve second and final reading of Ordinance 860, seconded by Councilmember Tageant; motion carried unanimously. (5-0-0-2)

Approve Resolution No. 2011-13, fees amendment.

MOTION: Councilmember Dooley moved to approve Resolution No. 2011-13, fees amendment, seconded by Councilmember Daughtry; motion carried unanimously. (5-0-0-2)

Approve minutes of September 26, 2011 regular Council meeting.

MOTION: Councilmember Holder moved to approve meeting minutes of September 26, seconded by Councilmember Dooley; motion carried with Councilmembers Quigley and Tageant abstaining. (3-0-2-2)

Approve Marysville Jail Agreement. Police Chief Celori reported this is the eighth amendment to the agreement which was entered into in 1999. The Agreement changes housing at the jail from the original 30 days to 90 days.

MOTION: Councilmember Tageant moved to authorize the Mayor to sign the Eighth Amendment of the Interlocal Agreement with the City of Marysville for Jail Services, seconded by Councilmember Holder; motion carried unanimously. (5-0-0-2)

Approve agreement with Snohomish County for prisoner transport. Police Chief Celori commented that Whatcom County ran a bus to transport prisoners and now the County has begun providing transport services. There were only ten prisoners from the City transported in the past six years. The City Attorney recommended in Section 10 of the agreement to remove or request a waiver of the language concerning the County's Human Rights Ordinance, which is an additional burden on the City. City Attorney Beyer commented this is Snohomish County Human Rights ordinance, which is already covered in the State law. The County intends to revise this at sometime.

MOTION: Councilmember Tageant moved to authorize the Mayor to sign the Interlocal Agreement with Snohomish County relating to Prisoner Transport Services with the stricken portion of Paragraph 10, as applies to Human Rights Commission, seconded by Councilmember Dooley; motion carried unanimously. (5-0-0-2)

Authorize Supplemental #1 agreement with Shannon & Wilson for environment services for 36th Street. Public Works Director/Engineer Monken reported the wetland is next to the fish bearing stream on this project. Shannon & Wilson completed the critical areas assessment for this project. The Corps of Engineers have since requested additional information. The additional cost for the Shannon agreement amendment is \$8,582; the original agreement was for \$5,000. The City expects the permit to be issued early next year.

MOTION: Councilmember Dooley moved to authorize the Supplemental Agreement No. 1 of the Environmental service contract to Shannon and Wilson, Inc. for an amount of \$8,582, which

brings the total to \$13,582, seconded by Councilmember Quigley; motion carried unanimously. (5-0-0-2)

Authorize Supplement #1 agreement with Associated Underwater Services for aerator underwater inspections. Public Works Director/Engineer Monken reported that in July we received a report that three of the aerator units failed to operate and repairs were made. In August it was noted that one aerator unit and main feed line had developed a leak. This supplemental agreement for \$4,403 is to perform the services to correct this current condition.

MOTION: Councilmember Quigley moved to authorize the Supplemental Agreement No.1 of the Lake Stevens Aerator Underwater Inspection Service contract to Associated Underwater Services for an amount of \$4,403, seconded by Councilmember Tageant; motion carried unanimously. (5-0-0-2)

Approve amendment to Lake Stevens Center Subarea Plan – circulation modeling scope change with Weinman LLC. Public Works Director/Engineer Monken provided a copy of the contract this evening. As part of the EIS, the state was unable to do the modeling for Highway 9 improvements by August of this year. Due to state's current work load they were not able to complete on time, which adds an additional six month to the City's subarea plan. There are contingency funds in the current contract with Weinman of \$10,000. This amendment includes adding an additional 90 days to the current contract. Also the scope for the shared parking study is being removed. The developers will figure out the parking.

MOTION: Councilmember Quigley moved to authorize a scope change to the Weinman LLC contract to include traffic modeling for the Lake Stevens Center and 20th Street SE Corridor EIS Planned Action and remove the scope for the shard parking study, seconded by Councilmember Holder; motion carried unanimously. (5-0-0-2)

2012 budget presentation. Finance Director/Treasurer Lowe noted the next meeting is the public hearing on November 14. Ms. Lowe reviewed 2012 budget focus, Public Works Funds and statutory levy rates for property taxes. No increase in taxes. The budget will be available to the public the end of October.

Lake Stevens Center Circulation – North Davies roundabout concept. Public Works Director/Engineer Monken reported there is \$26,000 in the budget for mini-roundabouts made with a four inch rubber curb. These are low cost improvements with in-house resources and no new asphalt.

Council Person's Business: Councilmembers reported on the following: Holder – Fire District meeting last week; Quigley – Budget Subcommittee today; Dooley – Budget Subcommittee today; and Daughtry – Oktoberfest this weekend.

Mayor's Business: Mayor Little attended the Budget Subcommittee and Chamber luncheon today. The Auditor briefing is tomorrow

Staff Reports: Staff reported on the following: City Administrator Berg - labor negotiations; Planning Director Ableman – downtown meetings, waiting for some pieces for the subarea plan, and Scotty graduated from boot camp; and Public Works Director/Engineer Monken – storm work is being done on 16th Street.

Lake Stevens City Council Regular Meeting Minutes

October 10, 2011

Councilmember Holder noted she attended the Human Services Subcommittee meeting this evening.

Adjourn. Councilmember Tageant moved to adjourn at 8:25 p.m., seconded by Councilmember Dooley; motion carried unanimously. (5-0-0-2)

Vern Little, Mayor

Norma J. Scott, City Clerk/Admin. Asst.

DRAFT

STAFF REPORT



Council Agenda Dates: October 24, 2011

Subject: Approve recommendation and contracts for Human Services Funding for 2011

Contact Person/Department: Norma Scott, City Clerk/Admin.Asst. Budget Impact: - 0 -

ACTION REQUESTED OF COUNCIL: Approve Human Services Committee funding recommendation (Exhibit A) and Human Services Provider contracts (Exhibit C).

BACKGROUND/HISTORY: This is the seventeenth year the City has provided Human Services Funding for expenditure through the Policy (Exhibit B) established in 1993. The Human Services Committee this year consisted of the following members: Mayor Vern Little, Councilmember Kathy Holder, Citizens Karen Hudler and Lorrie Larsen, and myself. The City received five applications totaling \$18,750.

The Committee met October 10 to review and evaluate each application for funding. The Committee evaluated each request on how closely it met the definition of human services: need for physical survival (food, shelter, protection from abuse/neglect), gainful employment, social support, and access to available services (transportation, informational, and referral services). After careful consideration four applications were selected for funding (Exhibit A), which also lists the providers who were funded since 2005.

The agreements have a termination date of June 30, 2012 since the funds are available later in the year. The agreements were approved as to form by the City Attorney's office.

Applications will be available for Council review at City Hall or at the Council meeting.

APPLICABLE CITY POLICIES: Human Services policies were adopted in 1993 (attached).

BUDGET IMPACT: The 2011 budget includes Human Services Funds in the amount of \$15,000.

ATTACHMENTS:

- A. Human Services Advisory Committee recommendation
- B. Human Services Funding policy
- C. Human Services Provider Contracts

HUMAN SERVICES GRANT FUNDING/REQUESTS

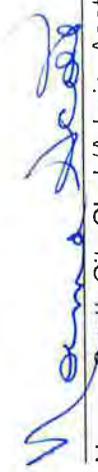
Organization	2005 Funding	2006 Funding	2007 Funding	2008 Funding	2009 Funding	2011 Funds Requested	2011 Recommended Funding
Lake Stevens Community Food Bank	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$5,000
Lutheran Social Services - Family Center	\$4,750	\$5,000	\$4,000	\$4,000	\$4,500	\$7,500	\$7,500
Providence Hospice							
Sherwood Community Services	\$1,100	\$1,000	\$2,000	\$2,000	\$2,000		
LS Senior Center	\$500		\$1,000	\$1,000	\$500	\$250	\$250
EquiFriends							
St. Vincent de Paul	\$400						
Housing Hope - Avanti House	\$750	\$1,500	\$500	\$500	\$500		
Boys and Girls Club							
Friends of the Lake Stevens Library							
Lake Stevens Lions Charitable Foundation						\$5,000	\$2,250
TOTALS:	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$18,750	\$15,000


 Vern Little, Mayor


 Kathy Holger, Councilmember


 Lorrie Larsen, Citizen


 Karen Hudler, Citizen


 Norma Scott, City Clerk/Admin. Asst.

CITY OF LAKE STEVENS HUMAN SERVICES POLICY

INTRODUCTION

Historically, most human services have been supported by federal and state funds. Since the mid 80s, a significant trend has been established -- the need for human services continued to increase while federal and state dollars grew smaller. Recognizing the cities can no longer afford not to be involved, the City of Lake Stevens acknowledges its role in seeing that the human service needs of its community be met. Thus, the Human Services Policy has been instituted to ensure that adequate levels of human services are available to the citizens of Lake Stevens.

Definition

For purposes of clarification, human services may be defined as those services provided directly to individuals or families experiencing difficulty in meeting their basic human needs. These needs include:

- * physical survival (food, shelter, protection from abuse/neglect)
- * gainful employment
- * social support and interaction
- * access to available, appropriate services (transportation, information, and referral services)

CITY'S ROLE

The City's role in human services is as a funder, facilitator, and coordinator, but not as a direct provider of human services. In other words, the City will administer fund allocations to human service providing organizations to help meet the City's unmet human service needs.

Basic Eligibility Requirement

The Human Service Policy establishes the following eligibility requirements for all agencies requesting human service funding:

1. Each agency must submit a completed application within the time period defined by the City. Applications received after the posted date will not be accepted. (Please refer to timetable and application package.)
2. Human service organizations must have obtained nonprofit status and serve residents of the City of Lake Stevens.
3. Applicants must demonstrate a nondiscriminatory policy, which includes, but is not limited to providing access to services without regard to ability to pay, in a physically accessible, culturally sensitive environment.

Human Services Policy - 1993
Page 2

4. The City of Lake Stevens will not fund services that are legally the responsibility of another public agency or funding source. However, the City reserves the right to help support such services if it is deemed to be in the best interest of Lake Stevens' citizens.
5. Applicants must adhere to sound and accepted management, business, and accounting practices.

Additional Program Emphasis

The Human Service Policy incorporates the following guidelines:

1. The City of Lake Stevens will pursue cooperative planning and funding with other municipalities and jurisdictions to explore the possibility of a regional approach to the delivery of human services.
2. All human service programs currently funded by the City (with the exception of the City's contractual obligations to the Snohomish Health District) will be expected to apply for future funding through Lake Stevens' Human Services Policy application process.
3. It is essential that all funded programs address specific, identified community needs. Demonstration and documentation of needs will be required.

FUNDING FOR HUMAN SERVICE ORGANIZATION

Development of City Funding Levels

The Lake Stevens City Council shall establish the annual budget allocation for human services in the future as it deems appropriate.

Human Services Advisory Committee

The City Human Services Policy establishes a Human Services Advisory Committee to review annual funding requests from human service providers and prepare recommendations to the City Council. All programs to be considered for City funding must participate in the application and Advisory Committee screening process.

The Advisory Committee will be an ad hoc group appointed by the City, and comprised of the following members:

- * two citizens from the community-at-large
- * Mayor and one City Councilmember
- * one City Staff member (City Clerk or his/her designee)

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Page 3

Length of service for citizen appointees is four years. Persons wishing to serve on the Advisory Committee must meet the following eligibility requirements:

- * must be at least eighteen years of age
- * must be a City of Lake Stevens resident
- * must not be a board or staff member of any specific human service organization

General Funding Criteria for Determining Eligibility of Human Service Organizations Applying for City Funds

Human Service provider applications will be reviewed by the Human Services Advisory Committee to: 1) ensure conformance with the City's Human Service Policy's basic eligibility requirements; and 2) determine compliance with City's general funding criteria. If the basic eligibility requirements are satisfied, the human service applications will be reviewed, utilizing a subjective rating system which would measure eligibility requirements against one or more of the following factors:

1. Priority will be given to those agencies, which provide basic emergency services to City of Lake Stevens residents and/or those services, which are preventative in nature.
2. Priority will be given to those agencies, which provide an appropriate solution to a documented need or identified problem in the community.
3. Priority will be given to those agencies providing services, which promote self-sufficiency and independent living.
4. Priority will be given to those agencies, which provide direct services.
5. Requests for proposed increases in funding must be based upon compelling and demonstrated need.
6. Priority will be given to those agencies, which demonstrate a reasonable cost per unit of service or a high cost/benefit ratio.
7. Priority will be given to those agencies, which will provide a good identification of client population served, particularly with regard to City of Lake Stevens residents.
8. City funding should avoid duplication of services.
9. Priority will be given to those agencies, which provide services benefiting poverty, low and moderate-income residents.

City of Lake Stevens
Human Services Policy - 1993
Page 4

10. Agency services should be accessible to elderly, physically and developmentally disabled, and low income residents.
11. Priority will be given to those agencies, which are free or will charge fees based on the ability to pay.
12. Priority will be given to those agencies, which have demonstrated an ability to leverage additional sources of funding.
13. The City may use its funds to supplement funds from other public and private sector sources; however, if other funds are withdrawn, the City will not be committed to increase support of a program.

If necessary, those organizations which meet basic eligibility requirements may be invited for interviews with the Human Services Advisory Committee. The purpose of the interviews will be to further ensure that the organizations applying for funds are in close harmony with Lake Stevens Human Service Policy's priorities, eligibility, requirements, and general funding criteria.

Application Process

Application forms for human service organizations requesting funding from the City will be made available in January and must be returned to the City on the date requested on the applications. As a matter of policy, the City Council will not accept late and/or direct appeals to the City Council which have not gone through the preliminary application review process.

Organizations applying for funding from the City must complete the required City application forms. Applications submitted in conformance with the deadline will be reviewed by the Human Services Advisory Committee.

Specific allocations for funding of human service organizations will be made by the Lake Stevens City Council following recommendations by the Human Services Advisory Committee. Human services contracts will be implemented following allocation of funding by the Lake Stevens City Council. A general overview of the application process is as follows:

1. A human service organization applying for funds is required to complete a separate application form for each service it intends to provide. The application requires that the organization answer specific questions relating to such things as:
 - a) The precise nature of services it intends to provide.
 - b) The geographical area and specific client populations (e.g., number of City of Lake Stevens residents) to be served.

City of Lake Stevens
Human Services Policy - 1993
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- c) Alternative sources of funding should City funds be awarded at a reduced level.
 - d) The manner in which the organization charges its clients.
2. Incoming applications will be reviewed by the Human Services Advisory Committee which will evaluate the merits of each application using basic eligibility requirements and general funding criteria established by the City. Organizations closely meeting the basic eligibility requirements and general funding criteria may be invited to an interview session only if it is necessary to clarify proposals and to further ensure consistency with City general funding criteria. The Committee will evaluate the information collected and then make specific funding recommendations to the City Council. Late applications and those not participating in this Advisory Committee process will be disallowed.

STAFF RESPONSIBILITIES

The City Human Services Policy program will be the responsibility of the City Clerk or his/her designee. He/she will be responsible for the following:

1. Continue to explore opportunities for regional cooperation in solving human service problems. Support and participate in regional efforts to better identify and address human service needs.
2. Annually notify known eligible human service providers of funding application and requirement process.
3. Review, monitor, and evaluate contracts for the distribution of City funds. Prepare contracts for City Council review and approval.
4. Coordinate with the City's Finance Department fiscal monitoring of programs receiving City support.
5. As appropriate, recommend changes and improvements in the City's Human Services policies, programs, priorities, and services.

APPLICANTS RESPONSIBILITIES

1. Applicants that have been allocated funding for human services shall submit a completion report clearly identifying the measurable services that have been provided by the applicant to the City at the City's request.
2. In the event the funded applicant fails, for any reason to perform obligations required by this application or subsequent service agreement, the funded applicant, at the City's sole discretion, will be required to repay to the City all funds disbursed to the funded applicant.

City of Lake Stevens
Human Services Policy - 1993
Page 6

CITY ADVOCACY

The City will continue to advocate federal, state, county, and private sector financial participation and partnership in human service funding and service delivery. Obviously, cities cannot (nor should they) be expected to carry this burden by themselves. All levels of government and the private sector must share concern and responsibility in this area if effective solutions are to be developed.

CONCLUSION

In summary, Lake Stevens' Human Services Policy attempts to institute a system for planning, funding, monitoring, and evaluating community human service needs that is effective, fair, and equitable. The policy is a positive reflection of the City's desire to assist those persons in our community who possess special needs, lack adequate income, are physically or mentally vulnerable, or lack the skills and abilities necessary to maintain self-sufficiency.

AGREEMENT FOR SERVICES

This agreement is made effective as of October 24, 2011 by and between City of Lake Stevens, P.O. Box 257, Lake Stevens, Washington 98258, a municipal corporation and Boys' and Girls' Clubs of Snohomish County d/b/a Lake Stevens Boys & Girls Club, a Washington State non-profit corporation.

In this Agreement, the party who is contracting to receive services shall be referred to as "The City", and the party who will be providing the services shall be referred to as "The Club."

The Human Services funding provided by the City will assist in making community based resources available for emergent needs of its residents who need help in meeting their family's basic needs for food, shelter, health and safety, such services authorized as local social, cultural, recreational, or educational pursuant to RCW 35A.11.020.

The Club has a background in human services, and is willing to provide services to The City based on this background.

The City desires to have services provided by The Club.

Therefore, the parties agree as follows:

1. **DESCRIPTION OF SERVICES.** In consideration of the payment of the funds identified in Paragraph Four of this agreement, The Club will provide the following services (collectively the "Services") beginning on October 24, 2011: afterschool meal program to assist in giving low income children one balanced meal a day. When the funds have been expended, The Club will submit to the City a written report within 30 days detailing the expenditures.
2. **PERFORMANCE OF SERVICES.** The manner in which the services are to be performed shall be determined by The Club, with the exception that the individual(s) receiving the service shall be residents of the City of Lake Stevens.
3. **EQUAL OPPORTUNITY.** The Club covenants and agrees to provide services to low-income clients on an equal opportunity basis. The Club shall not discriminate against any low-income family on the basis of sex, race, religion or national origin.
4. **PAYMENT.** The City will pay a fee to The Club of \$2,250.00 for the year 2011 for services provided by The Club. This fee shall be payable in a lump sum prior to completion of services performed in accordance with this agreement.

5. **TERMINATION.** This Agreement shall terminate automatically on June 30, 2012. In the event the Club fails, for any reason to perform the obligations required in this agreement, the Club at the City's sole discretion, will be required to repay to the City all the funds disbursed to the Club.
6. **RELATIONSHIP OF PARTIES.** The parties understand that The Club is an independent contractor with respect to The City, and not an employee of The City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of The Club.
7. **INDEMNIFICATION.** The Club agrees to indemnify and hold The City harmless from all claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the City that result from the acts or omissions of The Club, The Club's employees, if any and The Club's agents.
8. **ASSIGNMENT.** The Club's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation.
9. **NOTICES.** All notices required or permitted under this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

City:

City of Lake Stevens
P.O. Box 257
Lake Stevens, WA 98258

The Club:

Lake Stevens Boys & Girls Club
1609 E. Lakeshore Drive
Lake Stevens, WA 98258

Such address may be changed from time to time by either party by providing written notice to the other in the manner set forth above.

10. **ENTIRE AGREEMENT.** This Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This Agreement supersedes any prior written or oral agreements between the parties.
11. **AMENDMENT.** This Agreement may be modified or amended if the amendment is made in writing and is signed by both parties.

12. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
13. AUTHORITY TO BIND PARTIES AND ENTER INTO AGREEMENT. The undersigned represent that they have full authority to enter into this Agreement and to bind the parties for and on behalf of the legal entities set forth below.

CITY OF LAKE STEVENS

LAKE STEVENS BOYS & GIRLS CLUB

Vern Little, Mayor

Daniel Curley, Unit Director
Federal Tax Status: Exempt 501C3
Secretary of State Registration #532
UBI 600123765

ATTEST:

Norma J. Scott, City Clerk/Admin. Asst.

APPROVED AS TO FORM:

Grant K. Weed, City Attorney

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AGREEMENT FOR SERVICES

This agreement is made effective as of October 24, 2011 by and between City of Lake Stevens, P.O. Box 257, Lake Stevens, Washington 98258, a municipal corporation and Lake Stevens Community Food Bank a Washington State non-profit corporation.

In this Agreement, the party who is contracting to receive services shall be referred to as "The City", and the party who will be providing the services shall be referred to as "The Food Bank."

The Human Services funding provided by the City will assist in making community based resources available for emergent needs of its residents who need help in meeting their family's basic needs for food, shelter, health and safety, such services authorized as local social, cultural, recreational, or educational pursuant to RCW 35A.11.020.

The Food Bank has a background in human services, and is willing to provide services to The City based on this background.

The City desires to have services provided by The Food Bank.

Therefore, the parties agree as follows:

1. **DESCRIPTION OF SERVICES.** In consideration of the payment of the funds identified in Paragraph Four of this agreement, The Food Bank will provide the following services (collectively the "Services") beginning on October 24, 2011: provide food purchases for those in need and for expenses of the operation. When the funds have been expended, The Food Bank will submit to the City a written report within 30 days detailing addresses of those receiving the service within the City limits of Lake Stevens.
2. **PERFORMANCE OF SERVICES.** The manner in which the services are to be performed shall be determined by The Food Bank, with the exception that the individual(s) receiving the service shall be residents of the City of Lake Stevens.
3. **EQUAL OPPORTUNITY.** The Food Bank covenants and agrees to provide services to low-income clients on an equal opportunity basis. The Food Bank shall not discriminate against any low-income family on the basis of sex, race, religion or national origin.
4. **PAYMENT.** The City will pay a fee to The Food Bank of \$5,000.00 for the year 2011 for services provided by The Food Bank. This fee shall be payable in a lump sum prior to completion of services performed in accordance with this agreement.

5. **TERMINATION.** This Agreement shall terminate automatically on June 30, 2012. In the event the Food Bank fails, for any reason to perform the obligations required in this agreement, the Food Bank at the City's sole discretion, will be required to repay to the City all the funds disbursed to the Food Bank.
6. **RELATIONSHIP OF PARTIES.** It is understood by the parties that The Food Bank is an independent contractor with respect to The City, and not an employee of The City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of The Food Bank.
7. **INDEMNIFICATION.** The Food Bank agrees to indemnify and hold The City harmless from all claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the City that result from the acts or omissions of The Food Bank, The Food Bank's employees, if any and The Food Bank's agents.
8. **ASSIGNMENT.** The Food Bank's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation.
9. **NOTICES.** All notices required or permitted under this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

City:

City of Lake Stevens
P.O. Box 257
Lake Stevens, WA 98258

The Food Bank:

Lake Stevens Community Food Bank
P.O. Box 1031
Lake Stevens, WA 98258

Such address may be changed from time to time by either party by providing written notice to the other in the manner set forth above.

10. **ENTIRE AGREEMENT.** This Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This Agreement supersedes any prior written or oral agreements between the parties.

11. AMENDMENT. This Agreement may be modified or amended if the amendment is made in writing and is signed by both parties.
12. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
13. AUTHORITY TO BIND PARTIES AND ENTER INTO AGREEMENT. The undersigned represent that they have full authority to enter into this Agreement and to bind the parties for and on behalf of the legal entities set forth below.

CITY OF LAKE STEVENS

LAKE STEVENS COMMUNITY FOOD
BANK

Vern Little, Mayor

Jim Foster, Manager/Director
Federal Tax Status: Exempt 501C3
Secretary of State Registration #25952
UBI 600492313

ATTEST:

Norma J. Scott, City Clerk/Admin. Asst.

APPROVED AS TO FORM:

Grant K. Weed, City Attorney

AGREEMENT FOR SERVICES

This agreement is made effective as of October 24, 2011 by and between City of Lake Stevens, P.O. Box 257, Lake Stevens, Washington 98258, a municipal corporation and Lutheran Community Services Northwest representing the Lake Stevens Family Center a Washington State non-profit corporation.

In this Agreement, the party who is contracting to receive services shall be referred to as "The City", and the party who will be providing the services shall be referred to as "The Family Center."

The Human Services funding provided by the City will assist in making community based resources available for emergent needs of its low income and/or disabled residents who need help in meeting their family's basic needs for food, shelter, health and safety, such services authorized as local social, cultural, recreational, or educational pursuant to RCW 35A.11.020.

The Family Center has a background in human services, and is willing to provide services to The City based on this background.

The City desires to have services provided by The Family Center.

Therefore, the parties agree as follows:

1. DESCRIPTION OF SERVICES. In consideration of the payment of the funds identified in Paragraph Four of this agreement, The Family Center will provide the following services (collectively the "Services") beginning on October 24, 2011; various community assistance programs for children and parents, such as emergency kits for homeless, emergency pantry, winter clothing/blankets, job prep classes, and job skill training. When the funds have been expended, The Family Center will submit to the City a written report within 30 days detailing expenditures for the Family Center in Lake Stevens.
2. PERFORMANCE OF SERVICES. The manner in which the services are to be performed shall be determined by The Family Center, with the exception that the individual(s) receiving the service shall be residents of the City of Lake Stevens.
3. EQUAL OPPORTUNITY. The Family Center covenants and agrees to provide services to low-income clients on an equal opportunity basis. The Family Center shall not discriminate against any low-income family on the basis of sex, race, religion or national origin.
4. PAYMENT. The City will pay a fee to The Family Center of \$7,500.00 for the

year 2011 for services provided by The Family Center. This fee shall be payable in a lump sum prior to completion of services performed in accordance with this agreement.

5. **TERMINATION.** This Agreement shall terminate automatically on June 30, 2011. In the event the Family Center fails, for any reason to perform the obligations required in this agreement, the Family Center at the City's sole discretion, will be required to repay to the City all the funds disbursed to the Family Center.
6. **RELATIONSHIP OF PARTIES.** It is understood by the parties that The Family Center is an independent contractor with respect to The City, and not an employee of The City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of The Family Center.
7. **INDEMNIFICATION.** The Family Center agrees to indemnify and hold The City harmless from all claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the City that result from the acts or omissions of The Family Center, The Family Center's employees, if any and The Family Center's agents.
8. **ASSIGNMENT.** The Family Center's obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation.
9. **NOTICES.** All notices required or permitted under this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

City:

City of Lake Stevens
P.O. Box 257
Lake Stevens, WA 98258

Family Center:

Lutheran Community Services Northwest
DBA Lake Stevens Family Center
1803 123rd Avenue N.E.
P.O. Box 288
Lake Stevens, WA 98258

Such address may be changed from time to time by either party by providing written notice to the other in the manner set forth above.

10. ENTIRE AGREEMENT. This Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This Agreement supersedes any prior written or oral agreements between the parties.
11. AMENDMENT. This Agreement may be modified or amended if the amendment is made in writing and is signed by both parties.
12. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
13. AUTHORITY TO BIND PARTIES AND ENTER INTO AGREEMENT. The undersigned represent that they have full authority to enter into this Agreement and to bind the parties for and on behalf of the legal entities set forth below.

CITY OF LAKE STEVENS

LUTHERAN COMMUNITY SERVICES
NORTHWEST

Vern Little, Mayor

Roberta Nestaas, President / CEO
Federal Tax Status: Exempt 501C3
Secretary of State Registration #9286
UBI 602128998
4404 S 188th St Ste 300,
Seatac, WA 98188

ATTEST:

Norma J. Scott, City Clerk/Admin. Asst.

APPROVED AS TO FORM:

Grant K. Weed, City Attorney

\\LK02.LAKESTEVENS.GOV\USERS\NSCOTT\MY DOCUMENTS\HUMAN SERVICES\HUMAN SERVICES 2011\AGREEMENT WITH FAMILY CENTER.DOC

AGREEMENT FOR SERVICES

This agreement is made effective as of October 24, 2011 by and between City of Lake Stevens, P.O. Box 257, Lake Stevens, Washington 98258, a municipal corporation and Lake Stevens Community Senior Center a Washington State non-profit corporation.

In this Agreement, the party who is contracting to receive services shall be referred to as "The City", and the party who will be providing the services shall be referred to as "The Seniors."

The Human Services funding provided by the City will assist in making community based resources available for emergent needs of its residents who need help in meeting their family's basic needs for food, shelter, health and safety, such services authorized as local social, cultural, recreational, or educational pursuant to RCW 35A.11.020.

The Seniors have a background in human services, and is willing to provide services to The City based on this background.

The City desires to have services provided by The Seniors.

Therefore, the parties agree as follows:

1. **DESCRIPTION OF SERVICES.** In consideration of the payment of the funds identified in Paragraph Four of this agreement, The Seniors will provide the following services (collectively the "Services") beginning on October 24, 2011: purchase a Wii game console and three additional remote control units to assist in meeting physical, emotional and social needs. When the funds have been expended, The Seniors will submit to the City a written report within 30 days detailing the expenditures.
2. **PERFORMANCE OF SERVICES.** The manner in which the services are to be performed shall be determined by The Seniors, with the exception that the individual(s) receiving the service shall be residents of the City of Lake Stevens.
3. **EQUAL OPPORTUNITY.** The Seniors covenants and agrees to provide services to low-income clients on an equal opportunity basis. The Seniors shall not discriminate against any low-income family on the basis of sex, race, religion or national origin.
4. **PAYMENT.** The City will pay a fee to The Seniors of \$250.00 for the year 2011 for services provided by The Seniors. This fee shall be payable in a lump sum prior to completion of services performed in accordance with this agreement.

5. **TERMINATION.** This Agreement shall terminate automatically on June 30, 2012. In the event the Seniors fails, for any reason to perform the obligations required in this agreement, the Seniors at the City's sole discretion, will be required to repay to the City all the funds disbursed to the Seniors.
6. **RELATIONSHIP OF PARTIES.** The parties understand that The Seniors is an independent contractor with respect to The City, and not an employee of The City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of The Seniors.
7. **INDEMNIFICATION.** The Seniors agrees to indemnify and hold The City harmless from all claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the City that result from the acts or omissions of The Seniors, The Seniors' employees, if any and The Seniors' agents.
8. **ASSIGNMENT.** The Seniors' obligations under this Agreement may not be assigned or transferred to any other person, firm, or corporation.
9. **NOTICES.** All notices required or permitted under this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

City:

City of Lake Stevens
P.O. Box 257
Lake Stevens, WA 98258

The Seniors:

Lake Stevens Seniors
P.O. Box 205
Lake Stevens, WA 98258

Such address may be changed from time to time by either party by providing written notice to the other in the manner set forth above.

10. **ENTIRE AGREEMENT.** This Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This Agreement supersedes any prior written or oral agreements between the parties.

11. AMENDMENT. This Agreement may be modified or amended if the amendment is made in writing and is signed by both parties.
12. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
13. AUTHORITY TO BIND PARTIES AND ENTER INTO AGREEMENT. The undersigned represent that they have full authority to enter into this Agreement and to bind the parties for and on behalf of the legal entities set forth below.

CITY OF LAKE STEVENS

LAKE STEVENS COMMUNITY SENIOR
CENTER

Vern Little, Mayor

Cheryl Jones, President, Board of Directors
Federal Tax Status: Exempt 501C3
Secretary of State Registration #20368
UBI 600613928

ATTEST:

Norma J. Scott, City Clerk/Admin. Asst.

APPROVED AS TO FORM:

Grant K. Weed, City Attorney

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with Seniors.doc



LAKE STEVENS CITY COUNCIL
STAFF REPORT

Council Agenda Date: 24 October 11

Subject: Continuation of Discussion of the Draft Pedestrian Connection Plan

Contact Mick Monken **Budget Impact:** NA
Person/Department: Public Works

RECOMMENDATION(S)/ACTION REQUESTED OF COUNCIL: Continuation of discussion on the Draft Pedestrian Connection Plan

SUMMARY/BACKGROUND: On 12 September 2011, staff presented the first draft of the Pedestrian Connection Plan (Plan) to the City Council. Staff asked four questions of the Council regarding this plan: 1) Does the Plan concept meet the Council's vision of what this plan should be; 2) Are the policies acceptable; 3) Is the priority routes network acceptable; and 4) Do the evaluation criteria and applied scores make sense and are others needed?

Council provided an affirmative response to the first three questions. On question four, the Council had some concerns with how the evaluation criteria scoring may not provide a priority of projects that reflect the needs of the community; i.e. a corridor with high vehicle traffic and high pedestrian travel away from any trip generators may not score well against a lower pedestrian traveled area within a school and commercial area. Council asked staff to provide sample evaluations of some potential future pedestrian project so that the Council could review how the scoring would set priorities.

Five example project sites were selected and evaluated using four evaluation scenarios. The four scenarios use the evaluation criteria in the draft Plan (shown in Exhibit A) and are described in the following:

1. All five criteria are evaluated with accumulative scoring in each criterion. E.g. – under criterion 1 a sidewalk within ¼ mile of a School (20 points), ¼ mile of a park (15 points) and ½ mile from a Retail Center (10 points) would score 45 points.
2. Same as number 1 Scenario but the last two criteria are not used.
3. All five criteria are evaluated using the highest scoring for each criterion. E.g. – under criterion 1 a sidewalk within ¼ mile of a School (20 points), ¼ mile of a park (15 points) and ¼ mile from a Retail Center (15 points) would score 20 points.
4. Same as number 3 Scenario but the last two criteria are not used.

The results scoring of the five example projects is included in Exhibit A.

In producing a wide spread in scoring, Scenario 1 and 3 provides the best results making it easy to see the projects that standout. Scenario 2 and 4 provide a narrower range and could make it challenging to justify priorities if the scores come within a few points on one another.

An Alternative Project Evaluation Score Sheet has been provided in Exhibit B that removes the last two criteria and adds in a weight factor (multiplier). In this approach a project that is considered to provide a public benefit but scores low in the first three criteria can be given more emphasis on its importance. In this method, additional sub-criteria can be added or the percentage changed to reflect priority areas of concern for the need for a pedestrian.

APPLICABLE CITY POLICIES:

BUDGET IMPACT: None – Planning Level Only

ATTACHMENTS:

- ▶ Exhibit A: Draft Plan Project Evaluation Score Sheet with Example projects
- ▶ Exhibit B: Alternative Project Evaluation Score Sheet with multiplier

EXHIBIT A

Original Draft Plan
Project Evaluation Score Sheet

Feature	Point Value		Score
	¼ mile Radius	½ mile Radius	
Connection to trip generator			
School	20	10	
Parks & Public Trails	15	5	
Public Building	10	0	
Retail Center	15	10	
Vicinity Density			
School Route	20		
High Density Corridor	20		
Retail Center	15		
Transit	10		
Street Characteristic			
Arterial	15		
Major Collection	10		
Neighborhood Collection	5		
No Shoulder on Roadway	10		
Traffic Volume (ADT) – points per 1,000 ADT	1		
Missing Link			
Completion	20		
Adjacent Site Development			
Fully developed	10		
50% or greater developed	5		
TOTAL SCORE			

Evaluation Scenarios (used for evaluation shown in Exhibit

5. All five criteria are evaluated with accumulative scoring in each criterion. E.g. – under criterion 1 a sidewalk within ¼ mile of a School (20 points), ¼ mile of a park (15 points) and ½ mile from a Retail Center (10 points) would score 45 points.
6. Same as number 1 Scenario but the last two criteria are not used.
7. All five criteria are evaluated using the highest scoring for each criterion. E.g. – under criterion 1 a sidewalk within ¼ mile of a School (20 points), ¼ mile of a park (15 points) and ¼ mile from a Retail Center (15 points) would score 20 points.
8. Same as number 3 Scenario but the last two criteria are not used.

Pedestrian Connection Plan

Project Evaluation - Example

19-Sep-11

	Segment	Location		Connection to Trip Generator				Vicinity Density				Street Characteristic					Missing			Adjacent Site		Total Score
		Beginning	End	School	Public trails	Public Building	Retail Center	School Route	Density Corridor	Retail Center	Transit	Arterial	Major Collector	Local Collector	Shoulder on	Traffic Volume	Complete	Fully Developed	greater Dev			
Example 1	123rd Ave	20th St NE	N. Lakeshore Drive	20	15	10	15	20				10			2	20	5		117			
	123rd Ave	20th St NE	N. Lakeshore Drive	20	15	10	15	20				10			2				92			
	123rd Ave	20th St NE	N. Lakeshore Drive	20				20				10			2	20	5		77			
	123rd Ave	20th St NE	N. Lakeshore Drive	20				20				10			2				52			
Example 2	N. Davies	150' east Vernon	250' east Vernon				15					10			6	20	10		76			
	N. Davies	150' east Vernon	250' east Vernon				15					10			6				46			
	N. Davies	150' east Vernon	250' east Vernon				15					10			6	20	10		76			
	N. Davies	150' east Vernon	250' east Vernon				15					10			6				46			
Example 3	79th Ave SE	15th St SE	20th St SE	20	15			20					5	10	1	20		5	86			
	79th Ave SE	15th St SE	20th St SE	20	15			20					5	10	1				71			
	79th Ave SE	15th St SE	20th St SE	20				20						10	3	20		5	76			
	79th Ave SE	15th St SE	20th St SE	20				20						10	1				51			
Example 4	Lake View Drive	112th Ave NE	Callow Road	10	15						10	15			10	16	20	10	0	106		
	Lake View Drive	112th Ave NE	Callow Road	10	15						10	15			10	16				76		
	Lake View Drive	112th Ave NE	Callow Road	10							10	15			10	16	20	10	0	91		
	Lake View Drive	112th Ave NE	Callow Road	10							10	15			10	16				61		
Example 5	99th Ave III	Chapel Hill Road	4th St SE		5		15					10		10	6			5	51			
	99th Ave III	Chapel Hill Road	4th St SE		5		15					10		10	6				46			
	99th Ave III	Chapel Hill Road	4th St SE		5		15					10		10	6			5	51			
	99th Ave III	Chapel Hill Road	4th St SE		5		15					10		10	6				46			

Notes:

1. First Row is full score of all 5 five categories
2. Second Row is full score of the first 3 evaluation categories
3. Third Row is scored using only the highest score in the first two categories and using the full score for the remaining 3 categories
4. Forth Row is scored using only the highest score in the first two categories and using the full score for the remaining 3 category

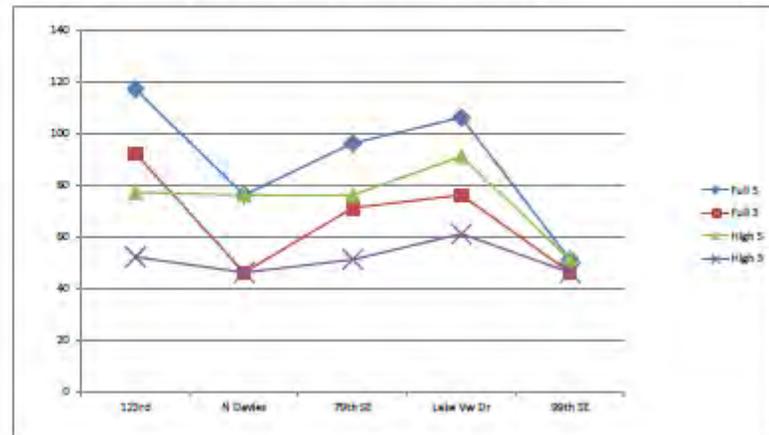


EXHIBIT B

Alternative (Revised)
Project Evaluation Score Sheet
Example of Public Benefit multiplier

Feature	Point Value		Score
	¼ mile Radius	½ mile Radius	
Connection to trip generator	¼ mile Radius	½ mile Radius	
School	20	10	
Parks & Public Trails	15	5	
Public Building	10	0	
Retail Center	15	10	
Vicinity Density			
School Route	20		
High Density Corridor	20		
Retail Center	15		
Transit	10		
Street Characteristic			
Arterial	15		
Major Collection	10		
Neighborhood Collection	5		
No Shoulder on Roadway	10		
Traffic Volume (ADT) – points per 1,000 ADT	1		
Sum of Criteria Score			
SUB TOTAL			
Public Benefit Corridor			
Provides city wide benefit	0.25		
Completes a critical link in city wide circulation system	0.25		
Preferred project (Council directed)	0.5		
TOTAL MULTIPLIER (1 + sum of percentages) Max 2.0			
TOTAL SCORE (Sub Total * Multiplier)			

Note: This Alternative Project Evaluation Score Sheet removed the last two criterion from the Original Draft Plan Score sheet (ie – Missing Link and Adjacent Site Development) and added in a single new criteria “Public Benefit Corridor” (highlighted).



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LAKE STEVENS CITY COUNCIL
STAFF REPORT

Council Agenda Date: October 24, 2011

Subject: 2011 Comprehensive Plan Amendments (2011 Docket) (LS2011-1) – Briefing

Contact Person/Department: Karen Watkins, Planning **Budget Impact:** None

RECOMMENDATION(S)/ACTION REQUESTED OF COUNCIL: **This is a briefing only. The Public Hearing on a first and final ordinance for the proposed Comprehensive Plan amendments is recommended for November 28, 2011.**

SUMMARY: Six text amendments, proposed by the City, were ratified by the City Council on September 26, 2011. Most of the amendments are related to the recently adopted Eagle Ridge Park Master Plan or Six Year Transportation Improvement Program (TIP) 2012-2017.

BACKGROUND: Under the Growth Management Act, the City is allowed to amend the Comprehensive Plan and Future Land Use Map only once per year, with a few exceptions. This process is called the “Docket.” The Comprehensive Plan has a specified docket process to follow (pages 1-18 to 1-24). This year’s docket has six text amendments proposed by the City.

The Planning Commission held a public hearing for recommendation to ratify the 2011 Docket on September 7, 2011. The 2011 Docket was ratified by the City Council on September 26, 2011. The Docket included a placeholder that has been used to recommend updating the Table of Contents. The items on the ratified docket have been analyzed against the criteria to grant or deny an amendment. An analysis form for each proposed text amendment is attached.

The Planning Commission will hold a public hearing on the proposed amendments on November 2, 2011. A SEPA Addendum No. 4 to the Integrated 2005 Comprehensive Plan and Environmental Impact Statement was issued on October 19, 2011. No comments have been received to date. The proposed amendments were sent to the Washington Department of Commerce for the 60-day review on September 29, 2011.

DISCUSSION: The Comprehensive Plan establishes six criteria listed on page 1- 24 to grant or deny a Plan amendment. The attached analysis forms include a recommendation from both staff and the Planning Commission for each amendment. All proposed amendments meet the six criteria. Staff will briefly walk through each amendment at the briefing and ask for questions.

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

1. *The effect upon the physical, natural, economic, and/or social environments.*

2. *The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity.*
3. *The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools.*
4. *The quantity and location of land planned for the proposed land use type and density.*
5. *The effect, if any, upon other aspects of the Comprehensive Plan.*

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. *The amendment must be consistent with the Growth Management Act and other applicable State laws;*
2. *The amendment must be consistent with the applicable County-wide Planning Policies;*
3. *The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan;*
4. *The amendment can be accommodated by all applicable public services and facilities, including transportation;*
5. *The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses, or residents;*
6. *The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.*

NEXT STEPS: Staff will prepare an ordinance with the Planning Commission's recommended amendments for the City Council to review at a proposed November 28, 2011 public hearing.

APPLICABLE CITY POLICIES: Chapter 14.16A LSMC and LSMC 14.16C.040 establish procedures for amendments to the City's Comprehensive Plan.

BUDGET IMPACT: No budget impact

ATTACHMENTS: Analysis Forms for Six Text Amendments



Comprehensive Plan Docket 2011 Text Amendment

Staff Summary for Grant or Denial T-1 Chapter 1 Introduction

LOCATION IN COMPREHENSIVE PLAN: Chapter 1 Introduction, page 1-9 “Public Process for Docket Cycles” and page 1-27 “Environmental Review”.

SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendments include updating two sections of the chapter for the 2011 Docket Cycle: “Public Process” section and “Environmental Review” section.

DISCUSSION: Chapter 1 is updated for each amendment cycle to include the dates in the “Public Process” section and to add a reference for the appendix with the SEPA documentation in the “Environmental Review” section.

PROPOSED CHANGES:

Add the following language after the 2010 summary of 2010 Docket process on page 1-9:

The 2011 Docket included the following meetings for public participation during the adoption process for Plan amendments:

2011 Docket Ratification

September 7	Planning Commission Hearing/Set Final Docket
September 26	City Council Ratification of Final Docket

2011 Adoption of Amendments

October 24	City Council Briefing
November 2	Planning Commission Public Hearing
November 28	City Council Public Hearing & Adoption of Amendments
December XX	Amendments Effective

Modify the “Environmental Review” language on page 1-27 to include a new appendix for 2011 environmental documentation:

B. Environmental Review

A complete environmental review can be found in **Appendix A** of the Comprehensive Plan. Comments on the environmental analysis were gathered at the same time the overall Plan was circulated for public review. Adjustments were made based on comments received. The result is a Comprehensive Plan that responds to environmental goals of the community and complies with the State Environmental Policy Act. An addendum to the Final Environmental Impact Statement for the 2007 Docket was issued on November 16, 2007 and is included in **Appendix B**. An addendum to the Final Environmental Impact Statement for the 2008 Docket was issued on October 10, 2008 and is included in **Appendix G**. A Determination of Nonsignificance and Adoption of Existing Environmental Documents for the 2009 Docket was issued on March 25, 2009 and is included in **Appendix H**. An addendum to the Final Environmental Impact Statement for the 2009 revisions to the Capital Facilities Plan with amendment of the 2009 City Budget was issued on October 12, 2009 and is included in **Appendix I**. A Determination of Nonsignificance and Adoption of Existing Environmental Documents for the 2010 Docket was issued on July 7, 2010 and is included in **Appendix J**. Addendum No. 4 to the Integrated 2005 Comprehensive Plan and Final Environmental Impact Statement for the 2011 Docket was issued on October 19, 2011 and is included in **Appendix K**.

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

<p>1. The effect upon the physical, natural, economic, and/or social environments. The proposed amendments update the public process and environmental review sections for the current Docket Cycle. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.</p>
<p>2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity. The proposed amendments update the public process and environmental review sections for the current Docket Cycle. The proposed amendments will have no impact on land uses and neighborhoods.</p>
<p>3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools. The proposed amendments update the public process and environmental review sections for the current Docket Cycle. The proposed amendments will have no impact on public facilities and services.</p>
<p>4. The quantity and location of land planned for the proposed land use type and density. The proposed amendments update the public process and environmental review sections for the current Docket Cycle. The proposed amendments will have no effect on land use and density.</p>
<p>5. The effect, if any, upon other aspects of the Comprehensive Plan. The proposed amendments update the public process and environmental review sections for the current Docket Cycle. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.</p>

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. <i>Proposed amendment has no effect on development or use potential.</i>	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council GRANTS or DENIES this proposal based on the criteria in the Comprehensive Plan.



Comprehensive Plan Docket 2011 Text Amendment

Staff Summary for Grant or Denial T-2 Chapter 5 Parks & Recreation Element

LOCATION IN COMPREHENSIVE PLAN: Chapter 5 Parks and Recreation Element, page 5-10 update description of Eagle Ridge Park; page 5-19 Table 5-2, page 5-20 Table 5-3 to update area and type of park for Eagle Ridge Park and other new parks; and page 5-25 update state agency name.

SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendment is to update Chapter 5 for the Eagle Ridge Park description and Table 5 for consistency with adopted Eagle Ridge Park Master Plan.

DISCUSSION: Chapter 5 is updated with park description for consistency with the adopted Eagle Ridge Park Master Plan. In addition, minor text amendments are proposed for other sections including the inventory of parks.

PROPOSED CHANGES:

Page 5-10, replace Eagle Ridge Park description with the following:

Eagle Ridge Park — In 1997, 15.48 acres, known as Eagle Heights, were purchased through the Snohomish County Conservation Futures grant program for a passive recreation park. In July 2003, 4.79 acres were conveyed to the City as a connection to the existing park. In 2010, the City purchased an additional 7.63 acres of property located adjacent and northwest of the existing property. The City Council adopted an Eagle Ridge Park Master Plan in 2010. The plan includes a capital cost estimate and a schedule to implement the Master Plan in three phases over a 10-15 year period. In its entirety, the Park Master Plan details the vision for development of this 27.9 acre park and the amenities and recreational opportunities. The park currently houses the Lake Stevens Senior Center and a small parks equipment storage facility.

The overall vision for the park is that of an 'outdoor classroom' with both passive and active recreational activities that embrace and enhance the natural beauty of this park. Park visitors will be able to connect with and explore a valuable ecosystem that includes a significant and functioning wetland, and eagle habitat including an active nest, and creates opportunities for the public to be educated about functioning wetlands, Low Impact Development and sustainability. A list of desired features includes:

- Community Garden
- Connected park trail system
- Educational features including interpretive signage
- 'Green' design and development
- Gazebo/Picnic Shelters
- Interpretive Center (rehabilitate Barn)
- Outdoor classrooms or amphitheater

Infrastructure and utilities will be required to support some of the desired amenities and features. A strong emphasis has been made on utilizing Low Impact Development and sustainable products. Landscape plans will feature native plants and call for the protection of existing trees and removal and management of invasive species.

Page 5-16, replace Lake Stevens Senior Group section with the following:

Lake Stevens Senior Group -- The Lake Stevens Senior Center welcomes all older adults to share in the fellowship, classes and social events of the organization. The goal is to continually expand these services,

with special emphasis on reaching out to the lonely and disadvantaged elderly in the Lake Stevens area. The Senior Center is currently located in Eagle Ridge Park. This newly dedicated building is 2,800 square feet and has a commercial kitchen allowing the Senior Group to prepare healthy and nutritious meals through a subsidized lunch program. The new Lake Stevens Senior Center also has a 1,400 square foot dining/multi-purpose room, barrier-free bathrooms, office space and additional class and meeting rooms. The Lake Stevens Senior Group was also the recent recipient of a mini-van that was awarded through a Grant program offered by Community Transit.

Page 5-19, update park descriptions in Table 5-2 Park Inventory with: (only part of table is shown)

Park Name	Area (Acres)	Type of Park
City Owned or Leased		
Eagle Ridge Park	((20.4)) 27.9	Natural, Passive & Active Recreation, Neighborhood Park
Subtotal	((62.16))69.66	
County Owned		
Centennial Trail Existing	6.7	Multi user trail
LS Community Athletic Field((s))	((36)) 7.21	One Baseball Field
LS Community Park	43.26	Four Ballfields, Active, Passive, Natural Recreation
Wyatt Park	3	
Sunset Beach	0.25	
Cavalero County Park	36	3 acre Off-Leash Dog Park, Undeveloped
Subtotal	((45.95))96.42	
Total	((108.11))166.08	

Page 5-20, update Community/Senior Center description in Table 5-3 Park Inventory with: (only part of the table is shown)

PARK PROPERTIES		
Parks & Open Space (includes Catherine Cr. Park lease)	NA	22 acres
Community((/Senior Center))	1	1,800 sq.ft.
Senior Center	1	2,800 sq.ft.
Museum	1	1,600 sq.ft.
Library	1	2,500 sq.ft.

Page 5-25, update state agency name with:

1. The Washington State Recreation and Conservation Office (RCO), formerly known as the Interagency Committee for Outdoor Recreation (IAC), administers state matching fund grants through legislative authorized funding. IAC grants have contributed significantly to the construction of the Centennial Park bathrooms and the boat launch and dock improvements.

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

1. **The effect upon the physical, natural, economic, and/or social environments.**
 The proposed amendments update the Eagle Ridge Park description and other sections of the Parks Element. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.
2. **The compatibility with and impact on adjacent land uses and surrounding neighborhoods**

<p>including whether the amendment would create pressure to change the land use designation of other properties in the vicinity. The proposed amendments update the Eagle Ridge Park description and other sections of the Parks Element. The proposed amendments will have no impact on land uses and neighborhoods.</p>
<p>3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools. The proposed amendments update the Eagle Ridge Park description and other sections of the Parks Element. The proposed amendments will have no impact on public facilities and services.</p>
<p>4. The quantity and location of land planned for the proposed land use type and density. The proposed amendments update the Eagle Ridge Park description and other sections of the Parks Element. The proposed amendments will have no effect on land use and density.</p>
<p>5. The effect, if any, upon other aspects of the Comprehensive Plan. The proposed amendments update the Eagle Ridge Park description and other sections of the Parks Element. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.</p>

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. <i>Proposed amendment has no effect on development or use potential.</i>	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council GRANTS or DENIES this proposal based on the criteria in the Comprehensive Plan.



Comprehensive Plan Docket 2011 Text Amendment

Staff Summary for Grant or Denial T-3 Chapter 6 Transportation Element

LOCATION IN COMPREHENSIVE PLAN: Chapter 6 Transportation Element, pages 6-3 to 6-13, and 6-17 including Tables 6-1, 6-2, 6-3 and 6-4 and Figures 6.0 and 6.1.

SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project.

DISCUSSION: Chapter 6 is updated with the 20th Street SE project and recently adopted TIP. In addition, minor text amendments are proposed for other sections including the introduction, roadway design standards and addition of a figure for sidewalk inventory in the south area of City.

PROPOSED CHANGES:

Page 6-3 – 6-7, update the Introduction with the following:

INTRODUCTION

This Transportation Element has been developed in accordance with RCW 36.70A.070 Emergency Evacuation Routes (Growth Management Act) to address the motorized and non-motorized transportation needs of the City of Lake Stevens. It represents the community's policy plan for the next twenty years.

It considers the location and condition of the transportation system; the cause, scope, and nature of transportation problems; future needs; and plans for addressing those needs including adoption of Level of Service (LOS) standards.

The type and availability of transportation resources are major factors in the development of land use patterns, while conversely, the way land is used greatly influences the need and location for new transportation. The relationship between transportation and land use is one of continuous interaction and their planning must be coordinated. The Land Use Plan and the Transportation Plan are highly interrelated, thus necessitating careful coordination.

For the Transportation Element, information was taken from the Lake Stevens Transportation Plan (July 19, 2005) and the Snohomish County Transportation Element (February 1, 2006) to update the street inventory, roadway classification map and the transportation improvement plan. In 2009, the "Southwest Annexation" was enacted that brought in approximately 2,400 acres into the City. The annexation was located approximately south of Market Street, bound to the east by the lake, west by SR 204, and south just beyond 20th Street SE. In this annexation area, 20th Street SE was identified by Snohomish County as a regionally significant transportation route and was an active project. Following the annexation, the County continued as the lead but the emphasis on the importance of this project had diminished. In August 2010, the City Council approved a agreement with the County where the City assumed the lead role. Updates for the inclusion of the Southwest Annexation area will follow at a later date.

Washington State Department of Transportation State Highway ((9))State Route (SR) Projects

The Washington State Department of Transportation (WSDOT) ~~((is-))~~coordinates~~((ing))~~ with the City of Lake Stevens on ~~((two-))~~projects~~((;- one))~~ within the UGA and ~~((one-within))~~ city limits.

~~((SR9 – Lake Stevens Road to 20th Street SE (UGA) – This project will improve two intersections in a one mile section of SR9 (South Lake Stevens Road and 20th Street SE). The road will be widened from two to four lanes, add a new wider bridge over Centennial Creek, add turn lanes, improve lighting, and upgrade traffic signals. Project will reduce congestion and improve travel time. Project completion is estimated for Summer 2011.))~~

SR9 – Lundeen Parkway to SR92 – This project will improve three intersections in a one mile section of SR9 (Lundeen Parkway, Soper Hill Road, and State Route 92). The road will be widened from two to four lanes, add turn lanes at two intersections, update traffic signals, and improve lighting. Project will improve traffic flow and reduce delays and risk of collisions. Project is currently underway and is expected to be completed~~((is estimated for Fall))~~ in 2012.

SR 9 – SR 204 – WSDOT is performing a study on this intersection to develop alternatives that address both the State Route’s operational needs and interfacing with a subarea plan being developed by the City. The State study began in late 2010. A final design report with recommendations is expected to be completed by early 2012.

SR 9 Route Development Plan – WSDOT, Snohomish County, City of Snohomish, City of Marysville, City of Arlington, City of Lake Stevens, and Community Transit have developed a master route plan for the entire length of SR 9 from the King/Snohomish County line to the Arlington area. The plan was adopted in 2011. Construction will occur through 2015.

SR 92 – 99th Avenue NE Roundabout – This project was identified as a safety needs improvement. A roundabout is proposed to be constructed at the 99th Avenue NE intersection. Design is planned to begin in 2011 and construction to begin in 2013.

SR 92 – 113th Avenue NE Roundabout – This project was identified as a safety needs improvement. A roundabout is proposed to be constructed at the 113th Avenue NE intersection. Design is planned to begin in 2011 and construction to begin in 2013.

Inventory and Analysis

The inventory presented in this element provides information useful to the planning process. This Transportation Element addresses all roads located within the City of Lake Stevens and the Lake Stevens Urban Growth Area including those which are the responsibility of the Washington State Department of Transportation (state highway system), the county, or the City. Information on existing roadway functional classifications, the most recently available traffic volume counts, and accident frequency data was collected from the Washington State Department of Transportation, the county, and the City. The analysis of this information is included in this section. An update to the inventory of the City’s roadway system for the Southwest Annexation area will be included in a future update.

Location and Integration of Existing Transportation

Traffic Circulation Within the City

The City examined the general traffic flow along the major roadways to gain an understanding of the traffic circulation system as a whole. In addition, this inventory includes unique roadway links, such as roadways crossing natural barriers, links to commercial or industrial centers, important trucking routes, or links to highways.

~~The City of Lake Stevens ((lies in a))topography varies from gentle to relatively steep ((to moderately))slopes((ing)) (particularly in((area of)) the lake basin area). Lake Stevens major regional arterials are SR 9, SR 92, SR 204, 20th Street SE and ((It is connected to other towns and cities by Highway 92, Highway 9, and))Hartford-Machias Road. The traffic circulation system within downtown Lake Stevens is limited to a north-south along Main Street (East Lake Shore Drive to the south and Grade Road to the north) and east-west on 20th Street NE. ((can generally be described as a spoke system, with roads radiating out from the commercial center.)) These roadway are two lanes roads with limited pedestrian facilities and appear more as a local residential street than as an arterial class roadway. ((The major east-west arterials are 20th Street NE and 16th Street NE. The major north-south arterials are Grade Road, Main Street, and East Lakeshore Drive. However, as these streets are not completely developed to arterial standards, traffic currently uses many of~~

~~the smaller streets, exiting onto state routes at a number of points.))~~

The City's truck route to and from the industrial district in the northeast portion of the community is from SR-92, along Grade Road to and along 36th Street, to and along Old Hartford Drive, to and along 28th Street NE to Hartford-Machias Road, and along 127th Avenue NE.

State Roads

The City has three State Routes within the City's boundaries: SR 9, SR 92, and SR 204.

SR 9 is a significant connector route providing a parallel route to Interstate 5 from the Snohomish County/King County border ending in the Arlington area. SR 9 within the City begins at approximately 0.1 miles south of 20th Street SE and ends at the north side of the SR 92 intersection. Approximately 3.6 miles are within the City's limits. The approximate weekday peak hour traffic volume is 1,875 (north of SR 204).

SR 92 is a regional connector route between SR 9 to Granite Falls. SR 92 within the City begins at the SR 9 intersection and ends approximately 250 feet east of 127th Drive NE. Approximately 2.4 miles are within the City limits. The approximate weekday peak hour traffic volume is 1,532 (between SR 9 and Lake Drive NE).

SR 204 is a regional connector route between US 2 to SR 9. SR 204 within the City begins at 71st Avenue SE and ends at SR 9. Approximately 1.8 miles are within the City limits. The approximate weekday peak hour traffic volume is 1,837 (between Market and SR 9).

~~((State Route (SR) 92 is a State owned transportation facility within the existing City limits. The road extends from SR 9 eastward to Granite Falls. Only 1.25 miles of its length is within the City. It defines the northern border of the City between 109th and 127th Avenues NE.~~

~~SR 92 is improved with two lanes and paved shoulders. There are three city roads which intersect with SR 92 — 113th Ave NE, Grade Road, and 127th Ave NE. Presently there are no signals, turn lanes, or acceleration or deceleration lanes at those intersections. No future intersections are expected to be created on SR 92 within the present City limits.~~

~~Average volume along SR 92 between 127th and 99th Ave NE ranges between 11,300 to 13,000 trips per day. The table below identifies the peak hour impacts of traffic onto and off of SR 92 as of 1997.~~

Table 6-1 – State Owned Facilities Peak Hour Traffic Volumes

	Callow Road	113th Ave NE	Grade Road
SR92 to City Street PM Peak	32	95	80
City Street to SR 92 PM Peak	35	65	70
SR 92 to City Street 7-9 AM	Not Available	195	Not Available
City Street to SR 92 7-9AM	Not Available	155	Not Available

~~In addition to SR 92, the Lake Stevens UGA contains two additional State-owned transportation facilities: SR 204 and SR 9. SR 204 is located between SR 9 and US 2 and serves as a regional highway.~~

~~SR 9 is located between SR 92 and the south Lake Stevens UGA boundary. From Lake Stevens, SR 9 extends northward up to Skagit County Line and southward to SR 522.))~~

Natural Traffic Barriers

The City has three common features that((Surface water, geological hazards, or other critical areas)) create natural barriers to the traffic circulation system: 1) critical slopes; 2) wetlands; and 3) Lake Stevens. The Lake is the largest single barrier within City limits.

~~((Some of these barriers in the City include the Lake, a major north-south drainage/wetland south of 16th Street NE between 127th and 123rd Avenues NE, and a major wetland area between Grade Road and Hartford Drive.))~~

On- Street Parking Facilities

The availability of on-street parking facilities vary from neighborhood to neighborhood. In newer neighborhoods where the roads have been improved to higher standards, on-street parking is typically

available at least on one side of the improved roadway. Along older street corridors, such as 20th Street NE ~~((and 16th Street NE,))~~ availability of parking is ~~((more-))~~ limited and the quality of the available parking spaces is lower (graveled shoulder typical). ~~((Some parking may be on gravel, with insufficient clearance between itself and the drive lane. As improvements to these streets are made, priority for the limited amount of right-of-way has been going to pedestrian safety.))~~

Generally ~~((there are no known places of congestion for parking))~~ the demand for daily parking does not exceed the available parking areas within the City. On street ~~((Unlike bigger cities where parking is a premium,))~~ parking in residential areas ~~((there does seem to))~~ is typically ~~((be))~~ sufficient ~~((parking-))~~ to handle vehicles that cannot be accommodated on private property. The primary exception is during special events and around the Lake Stevens High School ~~((Aquafest, where parking difficulties and congestion are higher than the norm))~~.

Mass Transit

Regional bus service is provided by Community Transit daily to Seattle, Granite Falls, ~~((West Lake Stevens,))~~ Marysville and Everett, and through Everett to communities throughout the County and beyond. Service between points in the City or the greater UGA is limited. Community Transit has designated two park and rides for vanpools and carpools at Ebenezer Lutheran Church (2111 117th Avenue NE) and Holy Cross Lutheran Church (9613 20th Street SE). The Lake Stevens Transit Center with three bus routes (221/280/425) is located at 9600 Market Place in Frontier Village. Staff has discussed with Community Transit and Snohomish County an additional transit center near the intersection of Highway 9 and 20th Street SE in the South Lake Growth Center.

Pedestrian/Bicycle Trails

Bicycle and pedestrian ways are discontinuous throughout the City having been constructed in a piecemeal manner over the years. The Centennial Trail, a multi-mode (pedestrian, bicycle, horse, etc.) trail was built by Snohomish County, runs through and along the eastern border of the City. Picnic areas, bicycle racks, and other amenities are provided. A trail head has been built in the northeast corner of the City by Snohomish County. New residential developments are providing trails which should eventually link up to a City-wide trail system. Many of the older residential areas are not yet connected by trail to recreational areas, schools, or shopping areas. Chapter 5 presents a discussion of the trail system in Lake Stevens as part of the Parks and Recreation Plan. The Land Use Section discusses how the Centennial Trail can assist in bringing pedestrian and bicycle traffic to the downtown.

In 2000, a pedestrian/bike trail was dedicated along Hartford Road between 20th Street NE and Old Hartford Road. This was made possible with the changing of Hartford Road to a one-way street. This is a good example of how decisions have been made that blend land use, transportation and recreation. It represents a standard that the City intends to pursue in the future in balancing these transportation objectives.

Curbs, Sidewalks, Landscaping, and Street Lighting

In a 2011 roadway inventory, it was estimated that the City had 160 miles of paved roadways or 320 miles of roadway frontage. It is estimate that approximately 30% of the frontage has some type of pedestrian facility. This included concrete sidewalk, separated paved shoulders, and walking paths. The inventory is shown in Figure 6.0 A and B. ~~((Many of the City's roads lack curbs, sidewalks, landscaping, and street lighting (Figure 6.0)-))~~

City code requires ~~((all-))~~ new development to construct non-motorized facilities, ~~((these))~~ landscaping, and lighting improvements in public right of way and internal to the developments as a part of the development approval. ~~((The City budget includes annual contributions of funds and mitigation fees which are earmarked for capitol pedestrian improvements.))~~ The City is developing a pedestrian connectivity plan to fill in the missing pedestrian gaps. This plan is expected to be completed in 2012. Other funding opportunities are sought in the form of grants from state and federal agencies to augment budget dollars for construction of improvements. Safety is a critical component in developing frontage improvements.

Past Transportation Problems

Many transportation improvements are designed to alleviate problems identified through traffic accident reports, street maintenance staff reports of poor conditions on roadways, identified areas with heavy traffic congestion, and citizen complaints regarding safety or roadway conditions.

Assessing Roadway Capacity

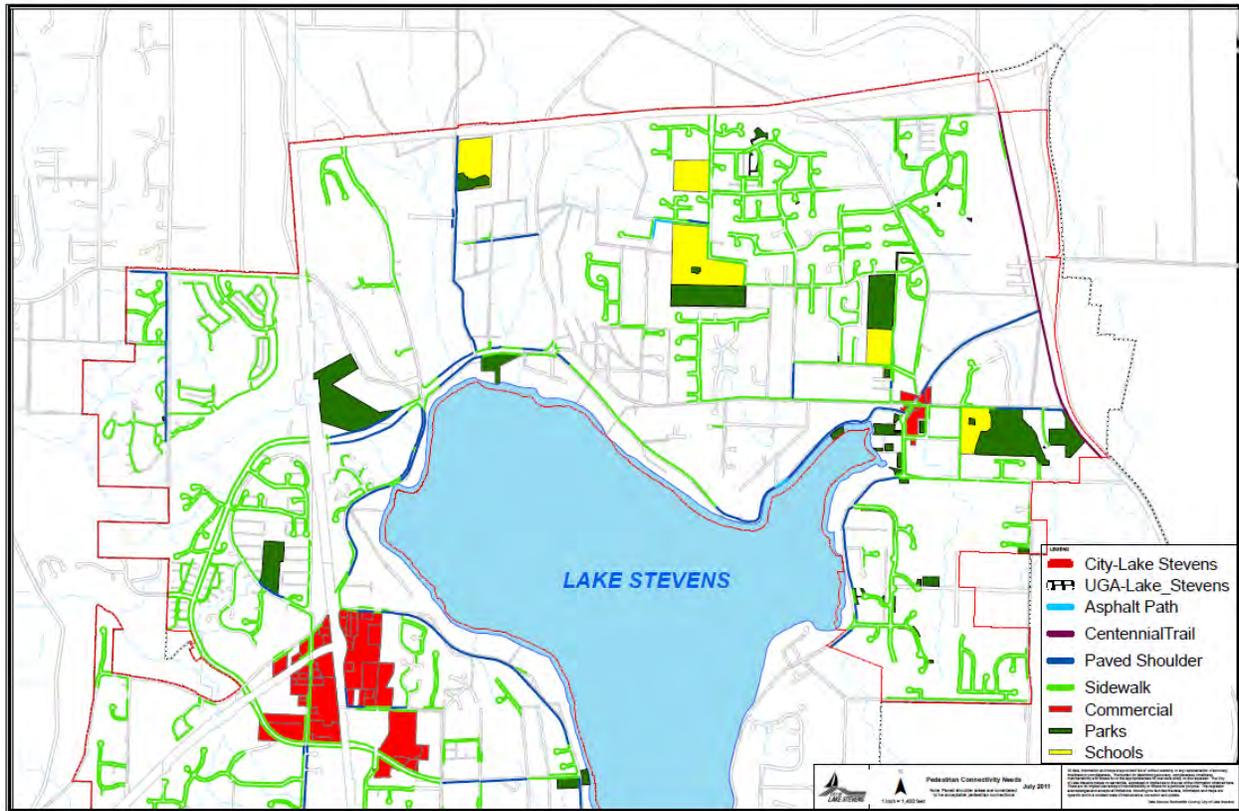
Roadway Classification

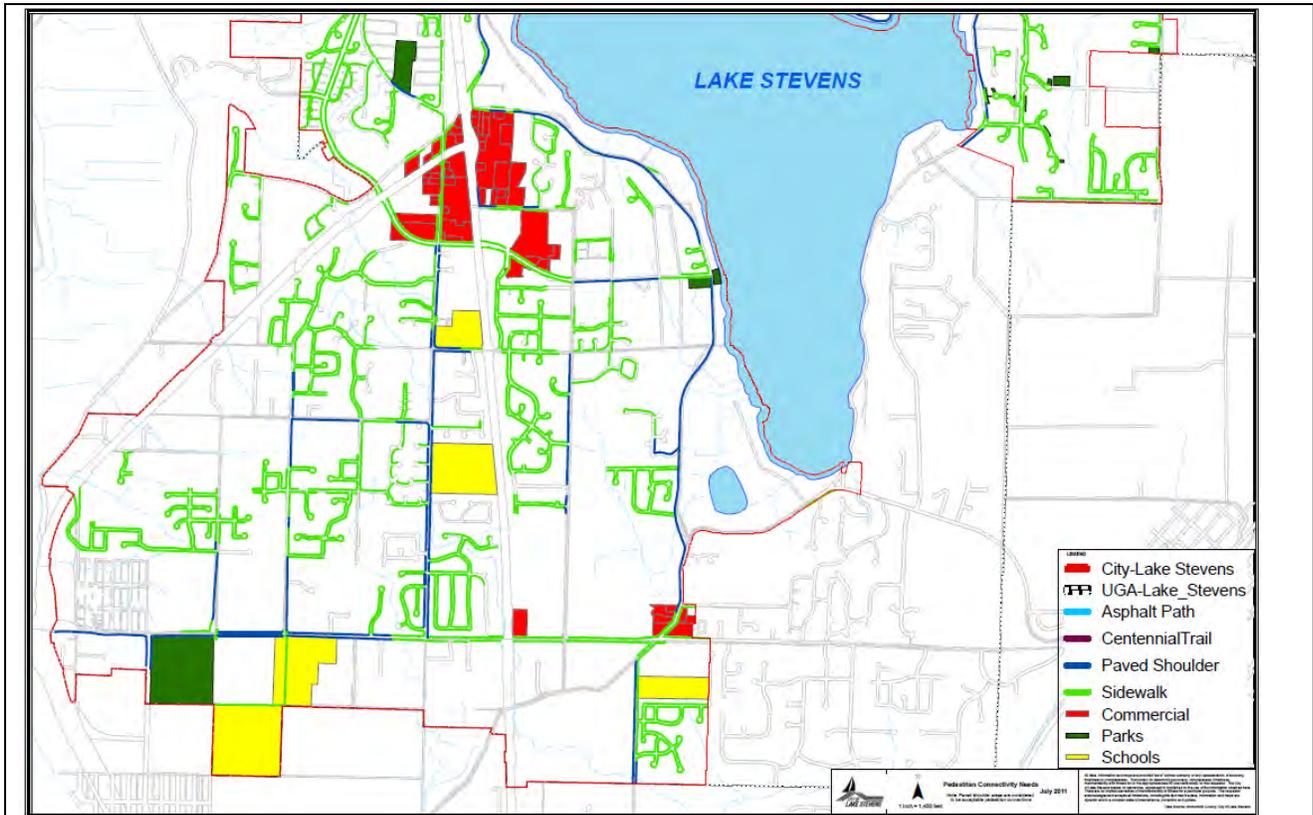
The roadway classification map describes the general use and operational characteristics for the various sections of the City's arterial system. This system reflects the function, traffic levels and composition, roadway and streetscape design, access, and frontage improvements required for development and guides programming of roadway improvements. The four main classifications currently used by the City of Lake Stevens are major arterial, minor arterial, collector, and local access street. The classification is reported in Table 6.2 (located at the end of the chapter)(~~and Figure 6.4~~).

For the Lake Stevens UGA, all roadways within this area were classified by Snohomish County using the federal functional classification system. The major classifications of County roadways are principal arterial, minor arterial, collector, and local access street.

Pages 6-8 and 6-9, remove Figure 6.0 2006 Sidewalk Inventory and Maintenance Plan and Figure 6.1 Roadway Classifications.

Page 6-8, replace Figure 6.0 Sidewalk Inventory and Maintenance Plan with Figures 6.0A Sidewalk Inventory – North Area of City and Figure 6.0B Sidewalk Inventory – South Area of City





Pages 6-10 – 6-13, update language for LOS, Design Standards, Traffic Calming, and State Route LOS Standards including deleting Tables 6-3 and 6-4 as follows:

Following the Southwest Annexation, the City will be reviewing the entire City's Roadway Classifications. ((As areas are annexed to the City, the existing street system should be reviewed to determine the roadway classifications. Future revisions to the functional classification system may be necessary if conditions change.))This is expected to be performed in a future revision to the Transportation Element. ((The designation of these roadways will provide the framework to guide City and develop capacity improvements to accommodate the future traffic demands.))

Level of Service (LOS) Standards

The City has adopted Link (A-F) LOS standards as minimum criteria for the quality of service provided at peak hours for roadway segments.

- LOS A: Primarily free-flow traffic operations at average travel speeds. Vehicles are completely unimpeded in their ability to maneuver within the traffic stream. Stopped delays at intersections are minimal. Volume/Capacity Ratio is less than or equal to 0.60.
- LOS B: Reasonably unimpeded traffic flow operations at average travel speeds. The ability to maneuver within the traffic stream is only slightly restricted and stopped delays are not bothersome. Drivers are not generally subjected to appreciable tension. Volume/Capacity Ratio greater than 0.60 and less than or equal to 0.70.
- LOS C: Stable traffic flow operations. However, ability to maneuver and change lanes may be more restricted than in LOS B, and longer queues and/or adverse signal coordination may contribute to lower average travel speeds. Motorists will experience appreciable tension while driving. Volume/Capacity Ratio greater than 0.70 and less than or equal to 0.80.
- LOS D: Small increases in traffic flow may cause substantial increases in approach delays and, hence, decreases in speed. This may be due to adverse signal progression, inappropriate signal timing, high volumes, or some combinations of these. Volume/Capacity Ratio greater than 0.80 and less

than or equal to 0.90.

LOS E: Significant delays in traffic flow operations and lower operating speeds. Conditions are caused by some combination or adverse progression, high signal density, extensive queuing at critical intersections, and inappropriate signal timing. Volume/Capacity Ratio greater than 0.90 and less than or equal to 1.00.

LOS F: Traffic flow operations at extremely low speeds. Intersection congestion is likely at critical signalized locations, with high approach delays resulting. Adverse signal progression is frequently a contributor to this condition. Volume/Capacity Ratio greater than 1.00.

The available road capacity defined as the maximum number of vehicles which have a reasonable expectation of passing over a given roadway section or through a given intersection (under prevailing road and traffic conditions) during a specified period of time divided by the actual volume of cars passing over that section during the specified period. The expected peak hour capacities for various transportation facilities at various levels of service have been adapted from WSDOT guidelines for general highway capacities.

Roadway Design Standards

~~((In addition to capacity standards,))I((--t))he City ((also has--))adopted roadway design standards which((identify how new streets are to be designed and constructed. These standards are as follows and)) are ((more explicitly--))depicted in the ((most recently adopted))current edition of the Engineering Design and Development Standards (EDDS):~~

~~((Table 6-3 – Street Standards²~~

Classification	Right of Way Width	Paving Width and Number of Lanes
Local Access	50 Feet	28 Feet, Two Lanes
Collector ³	60 Feet	36 Feet, Two Lanes
Minor Arterial	70 Feet	48 Feet, Three Lanes
Major Arterial	{1}	{1}
Freeway Expressway	{1}	{1}

NOTES:

- 1 ~~Determined by the Director of Public Works, designee, or Washington State Department of Transportation (WSDOT).~~
- 2 ~~These standards do not reflect existing road conditions.~~
- 3 ~~Certain collector and minor arterial roadways have been identified for a reduction in these standards due to constraints related to existing conditions.~~

City Entryway Standards

~~The City will study increased standards for certain entryways into the community that could include requirements for enhanced landscaping, medians, decorative street signs, special lighting, etc. The purpose would be to provide a welcoming environment for those traveling into Lake Stevens and to convey the image of a well-planned community. Responsibility for funding these improvements could be a joint one, involving adjacent development and City financing.)~~

Traffic Calming

The roadway design standards ~~((in Table 6.3--))~~represent the basic requirements for roadways. Variation from the standards may be considered ~~((However, there has been interest in varying from these standards))~~for the purpose of implementing traffic calming techniques. These techniques involve physical modifications to the roadway improvements which result in slowing vehicular traffic. ~~((There is quite a variety of techniques available to allow communities the opportunity to “customize” the technique to be used to the context in which it is placed.--))~~Commonly used techniques include chicanes, traffic circles, mini roundabouts, streetscapes, and narrowing of roads.

~~((Because of the historical context in which they were developed, numerous roads in the City are~~

substandard (Table 6.4). Many do not have full width of paving, sidewalks and landscaping. Addressing these basic needs take funding priority over implementing traffic calming implementation. While the City fully supports the concept of traffic calming, until such time the basic needs are better addressed, neighborhoods wishing to have traffic calming implemented on their streets will have to be responsible for ensuring the project is funded.

Table 6-4 – Historic Traffic Data (Early 1990's)

VICINITY		NO. OF ACCIDENTS	ACCIDENTS W/INJURY	CORRECTIVE ACTION	
E-W STREET	N-S AVENUE			TAKEN	PROPOSED
18 th St NE	124 th Ave NE	3	0	None	Widen & sidewalk
19 th St NE	118 th Ave NE	3	1	None	None
20 th St NE	116 th Ave NE	4	0	None	Street, curb, sidewalk
20 th St NE	117 th Ave NE	4	0	None	Street, curb, sidewalk
20 th St NE	123 rd Ave NE	4	0	None	Street, curb, sidewalk
20 th St NE	124 th Ave NE	17	3	Street, curb, sidewalk, 4-way stop	No additional
22 nd St NE	117 th Ave NE	3	0	None	None
22 nd St NE	120 th Ave NE	3	1	None	None
Approx. 22 nd St NE	Hartford Dr.	3	1	None	Reroute from Hartford
Approx. 24 th St NE	Hartford Dr.	5	2	None	Reroute from Hartford
North Lakeshore	118 th Ave NE	3	1	None	Wider lanes, sidewalks & bike lanes
North Lakeshore	122 nd Ave NE	3	0	None	Wider lanes, sidewalks & bike lanes
North Lakeshore	124 th Ave NE	3	0	Street, curb, sidewalk, rev. stop))	No additional

State Route ((92-))LOS Standards

SR 9, 92, and 204 are((is)) considered ((a-))Regional State Highways. The Level of Service set for ((this))these roadways is ((to be-))adopted by the Puget Sound Regional Council. Although ((an-))LOS are((will be)) adopted, State Routes are((SR 92 will not be)) subject to concurrency requirements.

Page 6-17, update date to meet goal as follows:

GOAL 6.3 BY ((2012))2020, REDUCE THE ACCIDENT RATE AT REPRESENTATIVE LOCATIONS ON THE ROADWAY SYSTEM WITHIN THE CITY BY AT LEAST 5%.

Pages 6-24 – 6-41, update Table 6-2 Street Inventory by adding rows for the following streets: *(only new streets for the table is shown)*

Table 6-2 – Street Inventory				
City Limits				
Name	From	To	1994 Classification	
20th St SE	SR 9	91 st Ave SE	Major Arterial	
20th St SE	91 st Ave SE	Cavelero Ave SE	Major Arterial	
20th St SE	Cavelero Ave SE	US 2	Major Arterial	

91st Ave NE	Market Pl	SR 204	((Neighborhood Access)) Arterial
91 st Ave SE	Market Pl	20 th Street SE	Arterial

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

<p>1. The effect upon the physical, natural, economic, and/or social environments. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.</p>
<p>2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project. The proposed amendments will have no impact on land uses and neighborhoods.</p>
<p>3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project. The proposed amendments will have no impact on public facilities and services.</p>
<p>4. The quantity and location of land planned for the proposed land use type and density. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project. The proposed amendments will have no effect on land use and density.</p>
<p>5. The effect, if any, upon other aspects of the Comprehensive Plan. The proposed amendments are to update Chapter 6 to be consistent with the recently adopted Transportation Improvement Program (TIP) 2012-2017 and add the 20th Street SE project. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.</p>

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. Proposed amendment has no effect on development or use potential.	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council _____ GRANTS or _____ DENIES this proposal based on the criteria in the Comprehensive Plan.



Comprehensive Plan Docket 2011 Text Amendment

Staff Summary for Grant or Denial T-4 Chapter 8 Capital Facilities Element

LOCATION IN COMPREHENSIVE PLAN: Chapter 8 Capital Facilities Element, pages 8-7 and 8-8, Tables 8-1 “Schedule of Funded Improvements” and 8-2 “Unfunded Improvements”.

SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendments are to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program 2012-2017 and Eagle Ridge Park Master Plan recently adopted by Council.

DISCUSSION: Chapter 8 capital facilities tables need to be updated to include the 20th Street SE project and Eagle Ridge Park development and to be consistent with the recently adopted Six Year Transportation Improvement Program.

PROPOSED CHANGES:

Page 8-7, Table 8-1 Schedule of Funded Improvements is replaced with the updated table below:

Subject	Project	Funding Source	Cost	Year
Streets	20 th Street SE Phase II – US 2 to 91 st Avenue SE	Federal/State/REET/ Developer contribution	\$13,000,000	2015-2020
Streets	Street & Sidewalk Construction 20th - Centennial Trail	CDBG/REET	\$350,000	2016
Streets	Sidewalks to Mt. Pilchuck Elementary and North Creek Middle School	DOT/ Developer contributions	\$1,500,000	2016
Streets	Street & Sidewalk Construction 16th, 18th & 127th	CDBG/REET/ developer contributions	\$1,000,000	2015
Sidewalks Public Facilities	Sidewalk Construction 116th & 117th City Hall/ Civic Center	Street fund/ developer contributions	\$4,000,000	2016
Parks	Eagle Ridge Park Master Plan Improvements – Phase I	Bond Issue Developer contributions./ Grants	\$20,000,000	2015
			\$159,000	2015

Page 8-8, Table 8-2 Unfunded Improvements is revised as shown below:

Subject	Project	Cost (Thousands)	Potential/Proposed Funding Source
<u>Parks</u>	<u>Eagle Ridge Park Master Plan Improvements Phase II</u>	<u>\$271</u>	<u>P&R District</u>
<u>Parks</u>	<u>Eagle Ridge Park Master Plan Improvements Phase III</u>	<u>\$395</u>	<u>P&R District</u>
<u>Parks</u>	<u>Athletic Park (Land)</u>	<u>\$1,100</u>	<u>P&R District</u>
<u>Parks</u>	<u>Resource Park (Land)</u>	<u>\$528</u>	<u>P&R District</u>

Parks	Trails	\$320	P&R District
Parks	Support Facility	\$500	P&R District
Parks	Community Center	\$1,200	P&R District
Parks	Basketball, uncovered	\$855	P&R District
Parks	Basketball, covered	\$1,200	P&R District
Parks	Volleyball	\$15	P&R District
Parks	Tennis, lighted	\$685	P&R District
Parks	Tennis, unlighted	\$190	P&R District
Parks	Football	\$1,205	P&R District
Parks	Soccer	\$250	P&R District
Parks	Baseball/Softball	\$7,265	P&R District
Parks	Jogging	\$0	P&R District
Parks	Picnic	\$460	P&R District
Parks	Swimming Beach	\$750	P&R District
Parks	Fishing	\$0	P&R District
Parks	Boat Launch	\$500	P&R District
Parks	Camping, Vehicle	\$0	P&R District
Parks	Camping, Tent	\$0	P&R District
Parks	Walking, Park	\$140	P&R District
Parks	Horseback Riding	\$15	P&R District
Storm	Walker Hill Road ditch rocking	\$5	Storm Fund
Storm	East Lakeshore	\$500	Storm Fund
Storm	Hartford Drive	\$200	Storm Fund
Storm	Walker Hill & Grade Road	\$400	Storm Fund
Storm	Drainage - Grade Road Culvert	\$200	Storm Fund
Storm	North Lakeshore	\$300	Storm Fund
Storm	Bio Swale - Industrial District	\$750	Storm Fund
Storm	Lundeen Creek - Various Improvements	\$100,000	Storm Fund

Page 8-26, Capacity of Infrastructure for Parks is revised as shown below:

Parks: The City currently exceeds its' adopted level of service. However, at public meetings there has been continued and sustained testimony of the need for athletic fields and a skate park. The City in coordination with civic groups, citizens and public agencies is pursuing avenues to build the skate park.

In 2010, the City was able to purchase property adjacent to Eagle Ridge Park for additional park property and subsequently adopted a Park Master Plan. The plan calls for active and passive low impact uses while also housing the Lake Stevens Senior Center. The City expects to fund capital improvements to this park over the next 10-15 years through impact fees, grants, and donations.

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

1. The effect upon the physical, natural, economic, and/or social environments.

The proposed amendment is to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program and Eagle Ridge Park Master Plan recently adopted by Council. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.

2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity.

The proposed amendment is to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program and Eagle Ridge Park Master Plan recently adopted by Council. The proposed

amendments will have no impact on land uses and neighborhoods.
<p>3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools. The proposed amendment is to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program and Eagle Ridge Park Master Plan recently adopted by Council. The proposed amendments will have no impact on public facilities and services.</p>
<p>4. The quantity and location of land planned for the proposed land use type and density. The proposed amendment is to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program and Eagle Ridge Park Master Plan recently adopted by Council. The proposed amendments will have no effect on land use and density.</p>
<p>5. The effect, if any, upon other aspects of the Comprehensive Plan. The proposed amendment is to update Chapter 8 to be consistent with the Six Year Transportation Improvement Program and Eagle Ridge Park Master Plan recently adopted by Council. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.</p>

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. <i>Proposed amendment has no effect on development or use potential.</i>	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council GRANTS or DENIES this proposal based on the criteria in the Comprehensive Plan.



Comprehensive Plan Docket 2011 Text Amendment

Staff Summary for Grant or Denial T-5 Appendices

LOCATION IN COMPREHENSIVE PLAN: Appendices - Appendix F is the current Transportation Improvement Program (TIP). A new appendix to be added.
SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendments are to update one appendix and add a new appendix.
DISCUSSION: Appendix F is the TIP and needs to be updated with the 2012-2017 TIP adopted in August by Council. A new Appendix K is required to add the 2011 Docket SEPA review document, Addendum No. 4 to the Integrated 2005 Comprehensive Plan and Final Environmental Impact Statement.
PROPOSED CHANGES: Replace Appendix F with the newly adopted 2012-2017 TIP (attached) and add a new Appendix K for the SEPA review document.

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

1. The effect upon the physical, natural, economic, and/or social environments. The proposed amendments update the appendices. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.
2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity. The proposed amendments update the appendices. The proposed amendments will have no impact on land uses and neighborhoods.
3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools. The proposed amendments update the appendices. The proposed amendments will have no impact on public facilities and services.
4. The quantity and location of land planned for the proposed land use type and density. The proposed amendments update the appendices. The proposed amendments will have no effect on land use and density.
5. The effect, if any, upon other aspects of the Comprehensive Plan. The proposed amendments update the appendices. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. <i>Proposed amendment has no effect on development or use potential.</i>	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council GRANTS or DENIES this proposal based on the criteria in the Comprehensive Plan.



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Hearing	07/11/11	Adopted	07/11/11	Amendment		Resolution No.	2011-8	Improvement Type	21	Utility Codes	G P S T W	Total Length	0.400	Environmental Type	CE	RW Required	No
				G. Structure ID	M-23																		
				F. Project Description	116th Ave NE Road & Ped Improvement 116th Ave NE 20th St NE to 26th St NE ROW, Widen, Sidewalks, Drainage																		

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	ALL	2013		0		0	1,900,000	1,900,000
				Totals	0		0	1,900,000	1,900,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	1,900,000	0	0	0	0
Totals		1,900,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		117th Ave NE Road & Ped Improvement 117th Ave NE 20th St Ne to 150-ft S of 28th St NE ROW, Widen, Sidewalks, Drainage	M-24					21	GPSTW	0.500	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	0	1,932,000	1,932,000
Totals				0		0	0	1,932,000	1,932,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,932,000	0	0	0	0
Totals	1,932,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	03	Utility Codes	GPSTW	Total Length	0.340	Environmental Type	CE	RW Required	No
			A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID M-18																			
			131st Ave NE Road & Ped Improvement 131st Ave NE 20th St NE to Hartford Rd Widen, Overlay, Sidewalks, Curb/Gutter																				

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	1,489,000	1,489,000	1,489,000
Totals				0		0	1,489,000	1,489,000	1,489,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	1,489,000	0	0	0	0	1,489,000
Totals	1,489,000	0	0	0	0	1,489,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	GPSTW	Total Length	0.720 CE	Environmental Type	No	RW Required	No
				G. Structure ID	M-10																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description 16th St NE Road Improvement 16th St NE Main Street to 134th Ave NE (East City Limits) North Side, ROW, Widen/ Straighten, Drainage, Sidewalk																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	1,737,000	1,737,000	1,737,000
Totals				0		0	1,737,000	1,737,000	1,737,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	1,737,000	0	0	0	0	1,737,000
Totals	1,737,000	0	0	0	0	1,737,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	GPSTW	Total Length	0.620 CE	Environmental Type	CE	RW Required	No
			20th St NE Widening with Pedestrian Improvements 20th St NE Main Street to 111th Dr NE Widen, Sidewalks on north side	G. Structure ID M-29/30																			

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	ALL	2013		0		0	1,668,000	1,668,000
				Totals	0		0	1,668,000	1,668,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	1,668,000	0	0	0	0
Totals		1,668,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		20th St SE- Phase II 20th St SE Hwy 2 to 91st Ave SE Work with Snohomish County to match improvements along 20th St SE- Phase I. The limits of improvements from the Hwy 2 Trussel to 91st Ave SE will include: roadway widening, new sidewalks, improved access.	LC-4					03	GPSTW	1.310	EIS	Yes

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	P	ALL	2013	TIGER II	12,000,000	TIB	2,000,000	5,000,000	19,000,000
		Totals			12,000,000		2,000,000	5,000,000	19,000,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	3,000,000	12,000,000	4,000,000
Totals		0	0	3,000,000	12,000,000	4,000,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		22nd Street NE Road & Ped Improvement 22nd St NE 117th Ave NE to 123rd Ave NE Widening, Curb & Sidewalk	M-17					21	G P S T W	0.350	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	0	768,000	768,000
Totals				0		0	0	768,000	768,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	768,000	0	0	0	0	0
Totals	768,000	0	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	GPSTW	Total Length	0.100 CE	Environmental Type	No	RW Required	No
				G. Structure ID	M-22																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description 26th Street NE Road & Ped Improvement 26th St NE 115th Ave NE to 117th Ave NE South Side, ROW, Sidewalks, Drainage																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	ALL	2013		0	0		0	280,000	280,000
Totals					0	0		0	280,000	280,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	280,000	0	0	0	0
Totals		280,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		28th Street NE Road & Ped Improvement 28th St NE Old Hartford Rd to N. Machias Rd ROW, Widen & Sidewalk	M-16					21	GPSTW	0.110	CE	No

Funding		Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Status	Phase	2013		0		0	470,000	470,000
P	ALL		Totals	0		0	470,000	470,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase		470,000	0	0	0	0
ALL						
Totals		470,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		30th Street NE non-motorized improvements 30th St NE 113th Ave NE to Cedar Rd NE Northside, Widen, Reconstruction, ROW, Drainage, Sidewalks	M-28					21	G P S T W	0.200	CE	Yes

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds
P	ALL	2013		0		0
			Totals	0		0
				540,000		540,000
				540,000		540,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	540,000					0
	540,000					0
						0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		32nd Street NE/ Walker Hill Rd Road & Ped Imp 32nd St NE 118th Street NE to Grade Rd Widen, Sidewalks, Curb/Gutter, Drainage, Slope Reduction	M-14					21	GPSTW	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0		0	545,000	545,000
Totals				0		0	545,000	545,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	545,000	0	0	0	0	545,000
Totals	545,000	0	0	0	0	545,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		36th Street NE Road & Ped Improvements 36th St NE Grade Rd to Old Hartford Rd ROW, Widen, Drainage, Sidewalk	M-11					21	G P S T W	0.580	CE	Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	2,340,000	2,340,000	2,340,000
Totals				0		0	2,340,000	2,340,000	2,340,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	2,340,000	0	0	0	0	2,340,000
Totals	2,340,000	0	0	0	0	2,340,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	28	Utility Codes	P S T W	Total Length	1.400	Environmental Type	CE	RW Required	No
				G. Structure ID	PS-1																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description 91st Avenue SE Pedestrian Safety Improvements 91 Avenue SE Market Place to 20th Street SE Construction of a sidewalk in two school zones along the eastside of the street																			

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	OTHER	1,000,000	400,000	1,400,000
Totals				0		1,000,000	400,000	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	1,200,000	0
Totals	0	0	200,000	1,200,000	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		East Lakeshore Drive Non Motorized Improvements E: Lakeshore Dr Main Street to 7th St NE ROW, Sidewalk, Bike Lane	M-13					21	GPSTW	0.750		Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	1,450,000	1,450,000	1,450,000
Totals				0		0	1,450,000	1,450,000	1,450,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	1,450,000	0	0	0	0	1,450,000
Totals	1,450,000	0	0	0	0	1,450,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	16	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	24	Utility Codes	GPSTW	Total Length	0.200 EA	Environmental Type	EA	RW Required	Yes
				G. Structure ID	RP-1																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Grade Road South-end Improvement Grade Road 20th Street NE to 21st Street NE Minor realignment with curb, gutter, and sidewalk.																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		P	ALL	2016		0	OTHER	160,000	300,000	460,000
					Totals	0		160,000	300,000	460,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	460,000
Totals	0	0	0	0	460,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	GPSTW	Total Length		Environmental Type	CE	RW Required	No
				G. Structure ID	M-9																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Hartford Rd Road & Drainage Improvements Hartford Rd MP 0.40 to MP 0.40 Upgrade parallel culvert system to a large box culvert at the Catherine Creek crossing.																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	0	700,000	700,000
Totals				0		0	0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
Totals	700,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	16	Priority Number		B. STIP ID		Hearing	07/11/11	Adopted	07/11/11	Amendment		Resolution No.	2011-8	Improvement Type	21	Utility Codes	G P S T W	Total Length	0.500 CE	Environmental Type	CE	RW Required	No
				G. Structure ID	PS-6																		
				Lake View Drive Sidewalk Improvement Lake View Drive Callow Road to 112th Avenue NE Construct sidewalk along north side of roadway. Includes curbing, drainage, water quality, lighting, ADA ramps, and transit stop.																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2014		0		0		822,000	822,000
Totals				0		0		822,000	822,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	45,000	777,000
Totals	0	0	0	45,000	777,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	16	Priority Number		A. PIN/Project No.		B. STIP ID		Resolution No.		Improvement Type	28	Utility Codes	GPSTW	Total Length	0.600	Environmental Type	CE	RW Required	No
				C. Project Title	Lundeen Pkwy Corridor Ped Safety Improvement	G. Structure ID	PS-2												
				D. Road Name or Number	Lundeen Parkway														
				E. Begin & End Termini	Vernon Road to 99th Avenue NE														
				F. Project Description	Construct sidewalks with bike lanes, storm, and crossing improvements														

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2016		0	TIB	600,000	300,000	900,000	900,000
Totals				0		600,000	300,000	900,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	900,000
Totals	0	0	0	0	900,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		Mitchell DR/ 118th Ave NE Road & Ped Improvement 118th Ave NE N. Lakeshore DR to 20th St NE ROW, Widen, Drainage, Reconstruction, Sidewalk, Curb/Gutter	M-19					21	GPSTW	0.360	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL		ALL	2012		0		0	1,400,000	1,400,000
Totals						0		0	1,400,000	1,400,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	1,400,000	0	0	0	0
Totals		1,400,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	17	Priority Number		B. STIP ID		Amendment		Resolution No.		Improvement Type	21	Utility Codes	GPSTW	Total Length	0.050	Environmental Type	CE	RW Required	No
			A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Mitchell Rd/ Manning Rd Road & Ped Improvement Mitchell Rd 200-ft W of 116th Dr NE to 600-ft W of 116th Dr NE ROW, Widen, Sidewalks, Drainage, Pavement	G. Structure ID	M-25														

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	0	360,000	360,000
Totals				0		0	0	360,000	360,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	360,000	0	0	0	0	0
Totals	360,000	0	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		North Lakeshore Drive Non-Motorized improvement N. Lakeshore Dr Main Street to 112th Ave NE ROW, Sidewalk, Bike Lane	M-31					21	GPSTW	0.750	CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds
P	ALL	2013		0		0
			Totals	0		0
				Local Funds	Total Funds	
				1,290,000	1,290,000	
				1,290,000	1,290,000	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	1,290,000	0	0	0	0	0
Totals	1,290,000	0	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Old Hartford Road Old Hartford Rd 36th St NE to Hartford Rd ROW, Widen, Reconstruction, Curb/Gutter, Sidewalk & Drainage	M-12						21		0.710	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2013		0		0	0	2,323,000	2,323,000
Totals				0		0	0	2,323,000	2,323,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,323,000	0	0	0	0
Totals	2,323,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17		S. Davies Road at S. Lake Stevens Rd Intersection S. Davies Road S. Lake Stevens Rd to S. Davies Road Intersection improvements of a traffic signal or roundabout	C-10					03	G P S T W	0.250	CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds
P	ALL	2017		0	TIB	500,000
			Totals	0		500,000
						300,000
						800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	800,000
Totals	0	0	0	0	800,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		SR 9/SR 204 Corridor Circulation Design Study SR 9 SR 204 to SR 204 Corridor circulation study of a commercial area adjacent to SR 9 and SR 204. This project is a sub-project to the SR 9 Route Development Plan.	C1-1						03	GPSTW	1.000	CE	Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
S	PE	2012		0	OTHER	500,000	0	500,000	500,000
Totals				0		500,000	0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
Totals	500,000	0	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Functional Class	14	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	P T W	Total Length	0.200 CE	Environmental Type	No	RW Required	No
				G. Structure ID	WA-00570																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description SR 92 at 113th Ave NE Roundabout SR 92 MP 1.40 to MP 1.60 Restrict 113th Ave NE to right turn only using soft channelization and construct a EB merge lane on SR 92																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
S	ALL	2012		0	WSDOT	1,400,000	0	1,400,000	1,400,000
Totals				0		1,400,000	0	1,400,000	1,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	1,200,000	0	0	0
Totals	200,000	1,200,000	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		SR 92 at 127th Ave NE Roundabout SR 92 MP 2.3 to MP 2.55 Construct a single lane roundabout.	IC-13					21	G P T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0		0	1,750,000	1,750,000
Totals				0		0	1,750,000	1,750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,750,000	0	0
Totals	0	0	1,750,000	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	14	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				SR 92 at 99th Avenue NE Roundabout SR 92 MP 0.40 to MP 0.65 Construct a single lane roundabout within existing ROW	IC-2	07/11/11				21	G P T W	0.250	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	ALL	2012	FMSIB	0	WSDOT	1,600,000	0	0	1,600,000
					Totals	0		1,600,000	0	1,600,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	200,000	1,400,000	0	0	0
Totals		200,000	1,400,000	0	0	0



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	14	Priority Number		B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes	G T W	Total Length	0.200 CE	Environmental Type	No	RW Required	No
				G. Structure ID	IC-5																		
				SR 92 at Grade Road Roundabout SR 92 MP 1.60 to MP 1.80 Construction of a single lane roundabout.																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	ALL	2015	STP(U)	1,000,000	OTHER	600,000	400,000	2,000,000	2,000,000
Totals				1,000,000		600,000	400,000	2,000,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	400,000	1,600,000
Totals	0	0	0	400,000	1,600,000



Six Year Transportation Improvement Program From 2012 to 2017

Agency: Lake Stevens
 County: Snohomish
 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	14	Priority Number		B. STIP ID		Hearing	07/11/11	Adopted	07/25/11	Amendment		Resolution No.		Improvement Type	21	Utility Codes	G P T W	Total Length	0.200 CE	Environmental Type	No	RW Required	No
				G. Structure ID	IC-1																		
				SR 92 at Lake Drive - rechannelization SR 92 Lake Drive to Lake Drive Restrict Lake Dr to NB right turn only using soft channelization and construct an EB merge lane and a WB center turn lane on SR 92																			

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	Total Funds
P	PE	2012		0	WSDOT	30,000	0	30,000	30,000
P	CN	2013		0	WSDOT	170,000	0	170,000	170,000
Totals				0		200,000	0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
CN	0	0	170,000	0	0
Totals	0	30,000	170,000	0	0

Grand Totals for Lake Stevens		
Federal Funds	State Funds	Total Funds
13,000,000	8,560,000	30,464,000
		52,024,000



**NOTICE OF ISSUANCE
ADDENDUM NO. 4 TO THE CITY OF LAKE STEVENS
INTEGRATED 2005 COMPREHENSIVE PLAN AND
FINAL ENVIRONMENTAL IMPACT STATEMENT**

File Name: City of Lake Stevens 2011 Comprehensive Plan Docket

Description of Proposal: The 2011 Docket contains five text revisions to the City of Lake Stevens Comprehensive Plan Amendments:

- Addition of 2012 Adoption Process and Environmental Review to Chapter 1 Introduction;
- Update of the Eagle Ridge Park description and chapter tables based on the recently adopted park master plan to Chapter 5 Parks and Recreation Element;
- Update of Chapter 6 Transportation Element for the Southwest Annexation and recently completed road projects and new road projects in development;
- Update of Table 8-1 (Schedule of Funded Improvements) and 8-2 (Unfunded Improvements) for Eagle Ridge Park improvements and 20th Street SE Phase II – US 2 to 91st Avenue SE in Chapter 8 Capital Facilities Element; and
- Replace Appendix F with current Six-Year Transportation Improvement Program and add SEPA Environmental Documents for 2011 Docket.

Location of Proposal: Lake Stevens and Lake Stevens Urban Growth Area

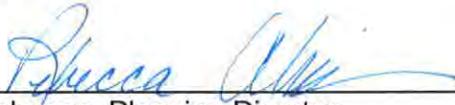
**Proponent/
Lead Agency:** City of Lake Stevens, Planning & Community Development
P.O. Box 257, Lake Stevens, WA 98258, (425) 377-3235

Documents: The Integrated 2005 Comprehensive Plan and Final Environmental Impact Statement Addendum No. 4 and detailed information and analysis are available for viewing or purchase at the City Planning Department. The City website also has a copy of the current plan and FEIS at www.ci.lake-stevens.wa.us.

Comment Period: No comment period is required for this addendum.

Contact: Karen Watkins, kwatkins@lakestevenswa.gov, 425-377-3221

Date of Issuance: October 19, 2011

Responsible Official: Signature 
Rebecca Ableman, Planning Director

ADDENDUM NO. 4

TO THE CITY OF LAKE STEVENS INTEGRATED 2005 COMPREHENSIVE PLAN AND FINAL ENVIRONMENTAL IMPACT STATEMENT

**Adoption of Text Revisions to
Chapter 1 Introduction, Chapter 5 Parks and Recreation
Element, Chapter 6 Transportation Element, Chapter 8
Capital Facilities Element, and Appendices
With The 2011 Docket**



Prepared in Compliance with

The Washington State Environmental Policy Act of 1971

Chapter 43.21C Revised Code of Washington

Chapter 197-11 Washington Administrative Code

Lake Stevens Municipal Code Title 16

Date of Issuance: October 19, 2011



October 19, 2011

Dear Reader and Interested Citizen:

Addendum #4 to the City of Lake Stevens Integrated 2005 Comprehensive Plan and Final Environmental Impact Statement (FEIS), issued July 17, 2006, has been prepared by the Department of Planning and Community Development.

This addendum provides additional environmental information for the proposed adoption of the following text amendments:

- Addition of 2012 Adoption Process and Environmental Review to Chapter 1 Introduction;
- Update of the Eagle Ridge Park description and chapter tables based on the recently adopted park master plan to Chapter 5 Parks and Recreation Element;
- Update of Chapter 6 Transportation Element for the Southwest Annexation and recently completed road projects and new road projects in development;
- Update of Table 8-1 (Schedule of Funded Improvements) and 8-2 (Unfunded Improvements) for Eagle Ridge Park improvements and 20th Street SE Phase II – US 2 to 91st Avenue SE in Chapter 8 Capital Facilities Element; and
- Replace Appendix F with current Six-Year Transportation Improvement Program and add SEPA Environmental Documents for 2011 Docket.

This addendum adds further information to the analysis contained in the FEIS. The document addresses the environmental information specifically related to proposed text revisions; it does not identify detailed project impacts. Specific project actions will require further detailed environmental review as they are considered for implementation.

Review of the proposed amendments will occur at a Planning Commission public hearing on November 2, 2011 and City Council public hearing on November 28, 2011.

We invite you to comment on the proposed text revisions during the City review process. Comments regarding the proposed comprehensive plan amendments may be submitted orally during each hearing or in writing any time prior to the hearing by sending them to City Hall, attn: Karen Watkins, PO Box 257, Lake Stevens, WA 98258, or by email at kwatkins@lakestevenswa.gov.

If you have any questions, please contact Karen Watkins at (425) 377-3221 or kwatkins@lakestevenswa.gov.

Sincerely,


Rebecca Ableman
Planning Director

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

Fact Sheet

**Proposed
Non-Project Action:**

The proposed non-project action is the adoption by the Lake Stevens City Council of five City-proposed text revisions to the City of Lake Stevens Comprehensive Plan as part of the 2011 Docket: Chapter 1 Introduction, Chapter 5 Parks and Recreation Element, Chapter 6 Transportation Element, Chapter 8 Capital Facilities Element, and the Appendices. The GMA requirements contained in Chapter 36.70A RCW are applicable to these plans.

Description of Proposal:

The 2011 Docket contains five text revisions to the City of Lake Stevens Comprehensive Plan Amendments:

- Addition of 2012 Adoption Process and Environmental Review to Chapter 1 Introduction;
- Update of the Eagle Ridge Park description and chapter tables based on the recently adopted park master plan to Chapter 5 Parks and Recreation Element;
- Update of Chapter 6 Transportation Element for the Southwest Annexation and recently completed road projects and new road projects in development;
- Update of Table 8-1 (Schedule of Funded Improvements) and 8-2 (Unfunded Improvements) for Eagle Ridge Park improvements and 20th Street SE Phase II – US 2 to 91st Avenue SE in Chapter 8 Capital Facilities Element; and
- Replace Appendix F with current Six-Year Transportation Improvement Program and add SEPA Environmental Documents for 2011 Docket.

RCW 36.70A.130 allows amendments to the Comprehensive Plan once per year with some exceptions. The current proposal is the 2011 Comprehensive Plan Docket.

**Purpose of the FEIS
Addendum:**

The purpose of this addendum is to add information and analysis relating to the programmatic city action of adopting minor amendments to four chapters and the appendices of the Comprehensive Plan. This information expands upon previously identified significant impacts of the alternatives to the city's Integrated 2005 Comprehensive Plan (July 2006) and FEIS (July 17, 2006), as addended, but does not substantially change the analysis. The city has already considered the impacts of the proposed programmatic actions analyzed in this Addendum in the FEIS document. No additional significant impacts beyond those identified in the FEIS are expected to occur. Revisions to the proposal may be considered during the public hearing process. To the extent that the existing environmental documents listed in this Addendum or other published documents have analyzed such changes, no additional programmatic action level environmental review will be required. This Addendum is being issued in accordance with WAC 197-11-625 and WAC 197-11-630. Additional changes to the proposal may be considered during the public hearing process. The following adopted environmental document meets the City of Lake Stevens' environmental review needs for the current proposal: 2011 Comprehensive Plan Docket.

Location of Proposal:

City of Lake Stevens and Lake Stevens Urban Growth Area

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

**Proponent/
Lead Agency:** City of Lake Stevens
P.O. Box 257
Lake Stevens, WA 98258
(425) 377-3235

Required Approvals: Adoption of text amendments granted by Lake Stevens City Council

Circulation: This Addendum is being sent to all recipients of the previously issued Final EIS and other interested parties.

Comment: No comment period is required for this addendum.

Contact Person: Karen Watkins, Principal Planner
(425) 377-3221 or kwatkins@lakestevenswa.gov

Date of Issuance: October 19, 2011

Responsible Official: Signature 
Rebecca Ableman, Planning Director

Public Hearing: The Planning Commission will hold a public hearing on the proposed Comprehensive Plan text amendment on November 2, 2011. Following receipt of a recommendation from the Planning Commission, the City Council will also hold a public hearing on November 28, 2011 before taking final action.

Documents: The Integrated 2005 Comprehensive Plan and Final Environmental Impact Statement, as addended, and detailed information and analysis are available for viewing or purchase at the City Planning Department. Printed copies of the existing Plan and FEIS may be purchased for actual cost to reproduce at the address above. Electronic copies are also available for \$10.00 per CD. The City website also has a copy of the current plan and FEIS at www.lakestevenswa.gov.

SEPA Distribution List

Federal Agencies

Natural Resource Conservation Service
NOAA Fisheries
U.S. Army Corps of Engineers
U.S. Environmental Protection Agency
U.S. Fish and Wildlife Service

NOAA Northwest Regional Office
Office of Archeology and Historical Preservation
Parks and Recreation Commission
U.S. Army Corps of Engineers, Seattle District
Department of Agriculture
Washington State Energy Office

State Agencies

Department of Corrections
Department of Ecology
Department of Fish and Wildlife
Department of Health
Department of Natural Resources
Department of Social and Health Services
Department of Transportation
Environmental Protection Agency
Department of Community Trade and Economic Development
National Marine Fisheries

Regional Agencies

Community Transit
Economic Development of Snohomish County
Puget Sound Air Pollution Control Agency
Puget Sound Water Quality Authority
Regional Transit Authority

Local Government, Tribes, Utilities

City of Arlington
City of Everett
City of Marysville
Snohomish County

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

Muckelshoot Indian Tribe
Snoqualmie Tribe
Stillaguamish Tribe
Tulalip Tribes
Tulalip Housing Authority
Comcast
Verizon
Drainage District No. 8
Lake Stevens Fire Department
Lake Stevens Historical Society
Lake Stevens Police Department
Lake Stevens School District
Lake Stevens Sewer District
Marysville School District
Snohomish School District
Puget Sound Energy
Snohomish County Fire District #8
Snohomish County Fire Marshall
Snohomish Health District
Snohomish County Parks and Recreation
Snohomish PUD No. 1
Snohomish County Sheriff
Waste Management NW

Libraries
Lake Stevens Library

Organizations and Interest Groups
Earth Share of WA
Lake Stevens Chamber of Commerce
Interagency Commission on Outdoor Recreation
Master Builders of King & Snohomish Counties
Pilchuck Audubon Society
Puget Sound Action Team
Puget Sound Regional Council
Snohomish County Association of Realtors, Inc.
Puget Sound Water Quality Action Team

Newspapers
Lake Stevens Journal
Seattle Post Intelligencer
The Arlington Times
The Everett Herald
The Seattle Times

Purpose of the Proposal

The Proposed Action is the adoption of the 2011 Docket including five text amendments to the City of Lake Stevens GMA Comprehensive Plan in accordance with the requirements of the Growth Management Act (GMA). Statutory requirements of GMA allow amendments to a Comprehensive Plan "no more frequently than once per year" (RCW 36.70A.130(2)(a)) except when in specific circumstances.

SEPA Procedures and Public Involvement

Purpose of the Addendum

The purpose of this Addendum is to add analyses and information about a proposal, but does not substantially change the analysis of significant impacts and alternatives in the existing environmental document (WAC 197-11-600(4)(c)). The proposed revision does not introduce new significant impacts from those identified in the FEIS. The City of Lake Stevens is issuing this addendum to the FEIS for the purpose of supplying additional information about the proposals and their impacts beyond those contained in the FEIS. This Addendum should assist the public and agency decision-makers in considering the granting or denial of the proposed text amendment to the Comprehensive Plan.

Programmatic Analysis

This Addendum is for the 2011 Comprehensive Plan Docket. The adoption of comprehensive plans, or other long-range planning activities, is classified by SEPA as a non-project (i.e., programmatic) action. A non-project action is defined as an action that is broader than a single site-specific project, and involves decisions on policies, plans or programs. A SEPA document for a non-project proposal does not require site-specific analyses; instead the Addendum discusses additional analysis and information appropriate to the scope of the non-project proposal and to the level of planning for the proposal (WAC 197-11-442).

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

Phased Review

SEPA encourages the use of phased environmental review to focus on issues that are ready for decision, and to exclude from consideration issues already decided or not yet ready for decision-making (WAC 197-11-060 (5)). Phased review is appropriate where the sequence of a proposal is from a programmatic document, such as an EIS addressing a comprehensive plan, to other documents that are narrower in scope, such as for a site-specific, project-level analysis. The City of Lake Stevens is using phased review, as authorized by SEPA, in its environmental review of growth management planning actions. The analysis in this Addendum will be used to review the environmental impacts of the proposed Comprehensive Plan Amendment proposals and other related actions, including rezones.

Public Comment

No comment period is required for the Addendum. The following public participation is scheduled as part of the 2011 Docket to gain public input:

- Planning Commission Public Hearing – November 2
- City Council Briefing – October 24
- City Council Public Hearing – November 28

Proposed Action, Alternatives, and Objectives

Proposed Action

The proposed action is the granting or denial of five text amendments to the City of Lake Stevens Comprehensive Plan. The proposed amendments are provided below using strikeouts and underlines for the text amendments. Each chapter amendments will be treated as a separate alternative because each proposal is reviewed individually and a determination is made on the granting or denial of each proposal by the Planning Commission and City Council.

Objectives of the Proposal

The principal objective of the proposed text amendments is to update the Comprehensive Plan based on new information.

Matrix of Impacts and Mitigation Measures

In order to retain consistency in the description and analysis of impacts, this Addendum is using a similar matrix of impacts. Only additional information or analysis not covered in the FEIS matrix, but required for the one text amendment, is included on the attached matrix.

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

This is a summary of the proposed amendments to the City of Lake Stevens Comprehensive Plan for the 2011 Docket. During the review and discussion of these amendments, there could be minor revisions or additions before final adoption by the City Council.

TABLE OF CONTENTS

To be updated with new appendices.

CHAPTER 1 - INTRODUCTION

Add the following language after the 2010 summary of 2010 Docket process:

The 2011 Docket included the following meetings for public participation during the adoption process for Plan amendments:

2011 Docket Ratification

September 7	Planning Commission Hearing/Set Final Docket
September 26	City Council Ratification of Final Docket

2010 Adoption of Amendments

November 2	Planning Commission Public Hearing
November XX	City Council Workshop
November XX	City Council Public Hearing & Adoption of Amendments
December XX	Amendments Effective

Modify the “Environmental Review” language on page 1-27 to include a new appendix for 2011 environmental documentation:

B. Environmental Review

A complete environmental review can be found in **Appendix A** of the Comprehensive Plan. Comments on the environmental analysis were gathered at the same time the overall Plan was circulated for public review. Adjustments were made based on comments received. The result is a Comprehensive Plan that responds to environmental goals of the community and complies with the State Environmental Policy Act. An addendum to the Final Environmental Impact Statement for the 2007 Docket was issued on November 16, 2007 and is included in **Appendix B**. An addendum to the Final Environmental Impact Statement for the 2008 Docket was issued on October 10, 2008 and is included in **Appendix G**. A Determination of Nonsignificance and Adoption of Existing Environmental Documents for the 2009 Docket was issued on March 25, 2009 and is included in **Appendix H**. An addendum to the Final Environmental Impact Statement for the 2009 revisions to the Capital Facilities Plan with amendment of the 2009 City Budget was issued on October 12, 2009 and is included in **Appendix I**. A Determination of Nonsignificance and Adoption of Existing Environmental Documents for the 2010 Docket was issued on July 7, 2010 and is included in **Appendix J**. A Determination of Nonsignificance and Adoption of Existing Environmental Documents for the 2011 Docket was issued on October XX, 2011 and is included in **Appendix K**.

CHAPTER 5 – PARKS AND RECREATION ELEMENT

Page 5-10, replace Eagle Ridge Park description with the following:

Eagle Ridge Park — The first 4.79 acres were conveyed to the City in July of 2003. In 1997, 15.48 acres were purchased through the Snohomish County Conservation Futures grant program for a passive recreation park. In 2010, the City purchased an additional 7.63 acres of property located adjacent and northwest of the existing property. The City Council adopted an Eagle Ridge Park Master Plan in 2010. The plan includes a capital cost estimate and a schedule to implement the Master Plan in three phases over a 10-15 year period. In its entirety, the Park Master Plan details the vision for development of this 27.9 acre park and the amenities and recreational opportunities. The park currently houses the Lake Stevens Senior Center and a small parks equipment storage facility.

The overall vision for the park is that of an ‘outdoor classroom’ with both passive and active recreational activities that embrace and enhance the natural beauty of this park. Park visitors will be able to connect with and explore a valuable ecosystem that includes a significant and functioning wetland, and eagle habitat including an active nest, and creates opportunities for the public to be educated about functioning wetlands, Low Impact Development and sustainability. A list of desired features includes:

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

- Community Garden
- Connected park trail system
- Educational features including interpretive signage
- 'Green' design and development
- Gazebo/Picnic Shelters
- Interpretive Center (rehabilitate Barn)
- Outdoor classrooms or amphitheater

Infrastructure and utilities will be required to support some of the desired amenities and features. A strong emphasis has been made on utilizing Low Impact Development and sustainable products. Landscape plans will feature native plants and call for the protection of existing trees and removal and management of invasive species.

Page 5-16, replace Lake Stevens Senior Group section with the following:

Lake Stevens Senior Group -- The Lake Stevens Senior Center welcomes all older adults to share in the fellowship, classes and social events of the organization. The goal is to continually expand these services, with special emphasis on reaching out to the lonely and disadvantaged elderly in the Lake Stevens area. The Senior Center is currently located in Eagle Ridge Park. This newly dedicated building is 2,800 square feet and has a commercial kitchen allowing the Senior Group to prepare healthy and nutritious meals through a subsidized lunch program. The new Lake Stevens Senior Center also has a 1,400 square foot dining/multi-purpose room, barrier-free bathrooms, office space and additional class and meeting rooms. The Lake Stevens Senior Group was also the recent recipient of a mini van that was awarded through a Grant program offered by Community Transit.

Page 5-20, update Eagle Ridge Park description in Table 5-2 Park Inventory with:

Park Name	Area (Acres)	Type of Park
City Owned or Leased		
Eagle Ridge Park	((20.4)) <u>27.9</u>	Natural, Passive & Active Recreation, Neighborhood Park

Page 5-21, update Community/Senior Center description in Table 5-3 Park Inventory with:

PARK PROPERTIES		
Parks & Open Space (includes Catherine Cr. Park lease)	NA	22 acres
Community((/Senior Center))	1	1,800 sq.ft.
<u>Senior Center</u>	<u>1</u>	<u>2,800 sq.ft.</u>
Museum	1	1,600 sq.ft.
Library	1	2,500 sq.ft.

CHAPTER 6 – TRANSPORTATION ELEMENT

Page 6-3 – 6-9, update the Introduction with the following:

INTRODUCTION

This Transportation Element has been developed in accordance with RCW 36.70A.070 Emergency Evacuation Routes (Growth Management Act) to address the motorized and non-motorized transportation needs of the City of Lake Stevens. It represents the community's policy plan for the next twenty years.

It considers the location and condition of the transportation system; the cause, scope, and nature of transportation problems; future needs; and plans for addressing those needs including adoption of Level of Service (LOS) standards.

The type and availability of transportation resources are major factors in the development of land use patterns, while conversely, the way land is used greatly influences the need and location for new transportation. The relationship between transportation and land use is one of continuous interaction and their planning must be coordinated. The Land Use Plan and the Transportation Plan are highly interrelated, thus necessitating careful coordination.

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For the Transportation Element, information was taken from the Lake Stevens Transportation Plan (July 19, 2005) and the Snohomish County Transportation Element (February 1, 2006) to update the street inventory, roadway classification map and the transportation improvement plan. In 2009, the "Southwest Annexation" was enacted that brought in approximately 2,400 acres into the City. The annexation was located approximately south of Market Street, bound to the east by the lake, west by SR 204, and south just beyond 20th Street SE. In this annexation area, 20th Street SE was identified by Snohomish County as a regionally significant transportation and was an active project. Following the annexation, the County continued as the lead but the emphasis on the importance of this project had diminished. In August 2010, the City Council approved an agreement with the County where the City assumed the lead road. An update to this Transportation Element was made to reflect the importance of the 20th Street SE corridor by including this project in this update. Updates for the inclusion of the Southwest Annexation area will follow at a later date.

Washington State Department of Transportation State Highway State Route Projects

The Washington State Department of Transportation (WSDOT) has been coordinating with the City of Lake Stevens on projects within city limits.

SR9 – Lundeen Parkway to SR92 – This project will improve three intersections in a one mile section of SR9 (Lundeen Parkway, Soper Hill Road, and State Route 92). The road will be widened from two to four lanes, add turn lanes at two intersections, update traffic signals, and improve lighting. Project will improve traffic flow and reduce delays and risk of collisions. Project is currently underway and is expected to be completion in 2012.

SR 9 – SR 204 – WSDOT is performing a study on this intersection to develop alternatives that address both the State Route's operational needs and interfacing with a sub-area plan being developed by the City. The State study began in late 2010. A final design report with recommendations is expected to be completed by early 2012.

SR 9 Route Development Plan – WSDOT, Snohomish County, City of Snohomish, City of Marysville, City of Arlington, City of Lake Stevens, and Community Transit have developed a master route plan for the entire length of SR 9 from the King/Snohomish County border to the Arlington area. The plan was adopted in 2011.

SR 92 – 99th Avenue NE Roundabout – This project was identified as a safety needs improvement. A roundabout is proposed to be constructed at the 99th Avenue NE intersection. Design is planned to being in 2011 and construction to begin in 2013.

SR 92 – 113th Avenue NE Roundabout – This project was identified as a safety needs improvement. A roundabout is proposed to be constructed at the 113th Avenue NE intersection. Design is planned to being in 2011 and construction to begin in 2013.

Inventory and Analysis

The inventory presented in this element provides information useful to the planning process. This Transportation Element addresses all roads located within the City of Lake Stevens and the Lake Stevens Urban Growth Area including those which are the responsibility of the Washington State Department of Transportation (state highway system), the county, or the City. Information on existing roadway functional classifications, the most recently available traffic volume counts, and accident frequency data was collected from the Washington State Department of Transportation, the county, and the City. The analysis of this information is included in this section. An update to the inventory of the City's roadway system for the Southwest Annexation area will be included in a future update.

Location and Integration of Existing Transportation

Traffic Circulation Within the City

The City examined the general traffic flow along the major roadways to gain an understanding of the traffic circulation system as a whole. In addition, this inventory includes unique roadway links, such as roadways crossing natural barriers, links to commercial or industrial centers, important trucking routes, or links to highways.

The City of Lake Stevens topography varies from gentle to relatively steep slope (particularly in the lake basin area). Lake Stevens major regional arterials are SR 9, SR 94, SR 204, 20th Street SE, and Hartford-Machias Road. The traffic circulation system within downtown Lake Stevens is limited to a north-south along Main Street (East Lake Shore Drive to the south and Grade Road to the north) and east-west on 20th Street NE. These roadways are two lanes roads with limited pedestrian facilities and appear more as a local residential street than as an arterial class roadway.

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The City's truck route to and from the industrial district in the northeast portion of the community is from SR-92, along Grade Road to and along 36th Street, to and along Old Hartford Drive, to and along 28th Street NE to Hartford-Machias Road, and along 127th Avenue NE.

State Roads

The City has three State Routes within the City's boundaries: SR 9, SR 92, and SR 204.

SR 9 is a signification connector route providing a parallel route to Interstate 5 from the Snohomish to King County border ending in the Arlington area. SR 9 within the City begins at approximately 0.1 miles south of 20th Street SE and ends at the north side of the SR 92 intersection. Approximately 3.6 miles are within the City's limits. The approximate weekday peak hour traffic volume is 1,875 (north of SR 204).

SR 92 is a regional connector route between SR 9 to Granite Falls. SR 92 within the City begins at the SR 9 intersection and ends approximately 250 feet east of 127th Drive NE. Approximately 2.4 miles are within the City's limits. The approximate weekday peak hour traffic volume is 1,532 (between SR 9 and Lake Drive NE).

SR 204 is a regional connector route between US 2 to SR 9. SR 204 within the City begins at 71st Avenue SE and ends are SR 9. Approximately 1.8 miles are within the City's limits. The approximate weekday peak hour traffic volume is 1,837 (between Market and SR 9).

Natural Traffic Barriers

The City has three common features that create natural barriers to the traffic circulation system: 1) critical slopes; 2) wetlands; and 3) Lake Stevens. The Lake is the largest single barrier within the City limits.

On- Street Parking Facilities

The availability of on-street parking facilities vary from neighborhood to neighborhood. In newer neighborhoods where the roads have been improved to higher standards, on-street parking is typically available at least on one side of the improved roadway. Along older street corridors, such as 20th Street NE, availability of parking is limited and the quality of the available parking spaces is lower (graveled shoulder typical).

Generally the demand for daily parking does not exceed the available parking areas within the City. On street parking in residential areas is typically sufficient to handle vehicles that cannot be accommodated on private property. The primary exception is during special events and around the Lake Stevens High School.

Mass Transit

Regional bus service is provided by Community Transit daily to Seattle, Granite Falls, Marysville and Everett, and through Everett to communities throughout the County and beyond. Service between points in the City or the greater UGA is limited. Community Transit has designated two park and rides for vanpools and carpools at Ebenezer Lutheran Church (2111 117th Avenue NE) and Holy Cross Lutheran Church (9613 20th Street SE). The Lake Stevens Transit Center with three bus routes (221/280/425) is located at 9600 Market Place in Frontier Village. Staff has discussed with Community Transit and Snohomish County an additional transit center near the intersection of Highway 9 and 20th Street SE in the South Lake Growth Center.

Pedestrian/Bicycle Trails

Bicycle and pedestrian ways are discontinuous throughout the City having been constructed in a piecemeal manner over the years. The Centennial Trail, a multi-mode (pedestrian, bicycle, horse, etc.) trail was built by Snohomish County, runs through and along the eastern border of the City. Picnic areas, bicycle racks, and other amenities are provided. A trail head has been built in the northeast corner of the City by Snohomish County. New residential developments are providing trails which should eventually link up to a City-wide trail system. Many of the older residential areas are not yet connected by trail to recreational areas, schools, or shopping areas. Chapter 5 presents a discussion of the trail system in Lake Stevens as part of the Parks and Recreation Plan. The Land Use Section discusses how the Centennial Trail can assist in bringing pedestrian and bicycle traffic to the downtown.

In 2000, a pedestrian/bike trail was dedicated along Hartford Road between 20th Street NE and Old Hartford Road. This was made possible with the changing of Hartford Road to a one-way street. This is a good example of how decisions

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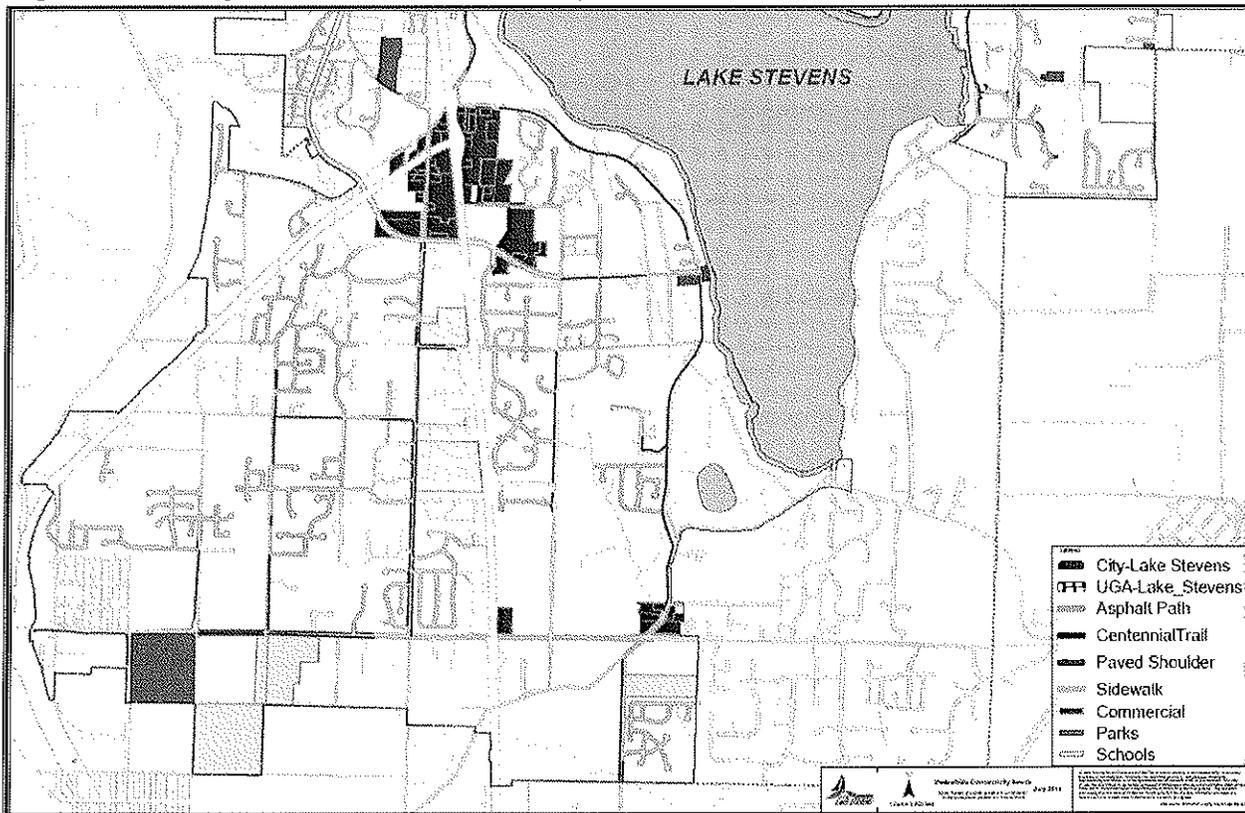
have been made that blend land use, transportation and recreation. It represents a standard that the City intends to pursue in the future in balancing these transportation objectives.

Curbs, Sidewalks, Landscaping, and Street Lighting

In 2011 roadway inventory, it was estimated that the City had 160 miles of paved roadways or 320 miles of roadway frontage. It is estimate that approximately 30% of the frontage has some type of pedestrian facility. This included concrete sidewalk, paved separated paved shoulders, and walking paths. The inventory is shown in Figure 6.0 A and B.

City code requires new development to construct non-motorized facilities, landscaping, and lighting improvements in public right of way and internal to the developments as a part of the development approval. The City is developing a pedestrian connectivity plan to fill in the missing pedestrian gaps. This plan is expected to be completed in 2012. Other funding opportunities are sought in the form of grants from state and federal agencies to augment budget dollars for construction of improvements. Safety is a critical component in developing frontage improvements.

Page 6-12, add Figure 6.0B Sidewalk Inventory – South Area of City



Page 6-14, remove Figure 6.1 Roadway Classifications and refer to the need for updating map since the Southwest Annexation.

Pages 6-16 – 6-18, update language for Roadway Design Standards, Traffic Calming and State Route LOS Standards including deleting Tables 6-3 and 6-4 as follows:

Roadway Design Standards

The City adopted roadway design standards are depicted in the most adopted edition of the Engineering Design and Development Standards (EDDS):

Traffic Calming

The roadway design standards represent the basic requirements for roadways. Variation from the standards may be considered for the purpose of implementing traffic calming techniques. These techniques involve physical modifications

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to the roadway improvements which result in slowing vehicular traffic. Commonly used techniques include chicanes, traffic circles, mini roundabouts, streetscapes, and narrowing of roads.

State Route LOS Standards

SR 9, 92, and 204 are considered a Regional State Highway. The Level of Service set for these roadways is adopted by the Puget Sound Regional Council. Although LOS are adopted, State Routes are subject to concurrency requirements.

CHAPTER 8 – CAPITAL FACILITIES ELEMENT

Page 8-7, Table 8-1 Schedule of Funded Improvements is replaced with the updated table below:

Subject	Project	Funding Source	Cost	Year
Streets	20 th Street SE Phase II – US 2 to 91 st Avenue SE	Federal/State/REE T/Developer contribution	\$13,000,000	2015-2020
Streets	Street & Sidewalk Construction 20th - Centennial Trail	CDBG/REET	\$350,000	2016
Streets	Sidewalks to Mt. Pilchuck Elementary and North Creek Middle School	DOT/ Developer contributions	\$1,500,000	2016
Streets	Street & Sidewalk Construction 16th, 18th & 127th	CDBG/REET/ developer contributions	\$1,000,000	2015
Sidewalks Public Facilities	Sidewalk Construction 116th & 117th	Street fund/ developer contrib.	\$4,000,000	2016
	City Hall/ Civic Center	Bond Issue	\$20,000,000	2010
Parks	Eagle Ridge Park Master Plan Improvements – Phase I	Developer contributions./ Grants	\$159,000	2015

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

Page 8-9, Table 8-2 Unfunded Improvements is revised as shown below:

<u>Category</u>	<u>Project</u>	<u>Cost</u> <u>(Thousands)</u>	<u>Potential/Funding Source</u>
<u>Parks</u>	<u>Eagle Ridge Park Master Plan</u> <u>Improvements Phase II</u>	<u>\$271</u>	<u>P&R District</u>
<u>Parks</u>	<u>Eagle Ridge Park Master Plan</u> <u>Improvements Phase III</u>	<u>\$395</u>	<u>P&R District</u>
<u>Parks</u>	<u>Athletic Park (Land)</u>	<u>\$1,100</u>	<u>P&R District</u>
<u>Parks</u>	<u>Resource Park (Land)</u>	<u>\$528</u>	<u>P&R District</u>
<u>Parks</u>	<u>Trails</u>	<u>\$320</u>	<u>P&R District</u>
<u>Parks</u>	<u>Support Facility</u>	<u>\$500</u>	<u>P&R District</u>
<u>Parks</u>	<u>Community Center</u>	<u>\$1,200</u>	<u>P&R District</u>
<u>Parks</u>	<u>Basketball, uncovered</u>	<u>\$855</u>	<u>P&R District</u>
<u>Parks</u>	<u>Basketball, covered</u>	<u>\$1,200</u>	<u>P&R District</u>
<u>Parks</u>	<u>Volleyball</u>	<u>\$15</u>	<u>P&R District</u>
<u>Parks</u>	<u>Tennis, lighted</u>	<u>\$685</u>	<u>P&R District</u>
<u>Parks</u>	<u>Tennis, unlighted</u>	<u>\$190</u>	<u>P&R District</u>
<u>Parks</u>	<u>Football</u>	<u>\$1,205</u>	<u>P&R District</u>
<u>Parks</u>	<u>Soccer</u>	<u>\$250</u>	<u>P&R District</u>
<u>Parks</u>	<u>Baseball/Softball</u>	<u>\$7,265</u>	<u>P&R District</u>
<u>Parks</u>	<u>Jogging</u>	<u>\$0</u>	<u>P&R District</u>
<u>Parks</u>	<u>Picnic</u>	<u>\$460</u>	<u>P&R District</u>
<u>Parks</u>	<u>Swimming Beach</u>	<u>\$750</u>	<u>P&R District</u>
<u>Parks</u>	<u>Fishing</u>	<u>\$0</u>	<u>P&R District</u>
<u>Parks</u>	<u>Boat Launch</u>	<u>\$500</u>	<u>P&R District</u>
<u>Parks</u>	<u>Camping, Vehicle</u>	<u>\$0</u>	<u>P&R District</u>
<u>Parks</u>	<u>Camping, Tent</u>	<u>\$0</u>	<u>P&R District</u>
<u>Parks</u>	<u>Walking, Park</u>	<u>\$140</u>	<u>P&R District</u>
<u>Parks</u>	<u>Horseback Riding</u>	<u>\$15</u>	<u>P&R District</u>
<u>Storm</u>	<u>Walker Hill Road ditch rocking</u>	<u>\$5</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>East Lakeshore</u>	<u>\$500</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>Hartford Drive</u>	<u>\$200</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>Walker Hill & Grade Road</u>	<u>\$400</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>Drainage - Grade Road Culvert</u>	<u>\$200</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>North Lakeshore</u>	<u>\$300</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>Bio Swale - Industrial District</u>	<u>\$750</u>	<u>Storm Fund</u>
<u>Storm</u>	<u>Lundeen Creek - Various Improvements</u>	<u>\$100,000</u>	<u>Storm Fund</u>

Page 8-26, Capacity of Infrastructure for Parks is revised as shown below:

Parks: The City currently exceeds its' adopted level of service. However, at public meetings there has been continued and sustained testimony of the need for athletic fields and a skate park. The City in coordination with civic groups, citizens and public agencies is pursuing avenues to build the skate park.

In 2010 the City was able to purchase property adjacent to Eagle Ridge Park for additional park property and subsequently adopted a Master Plan. The plan calls for active and passive low impact uses while also housing the Lake Stevens Senior Center. The City expects to fund capital improvements to this park over the next 10-15 years through impact fees, grants, and donations.

APPENDICES

Replace Appendix F – Current City of Lake Stevens Transportation Improvement Program with the Six-Year Transportation Improvement Program adopted by Council in 2011 (*Attachment 1*).

Add new Appendix K – (SEPA Environmental Documents for 2011 Docket) To be issued in October 2011

ADDENDUM #4 TO INTEGRATED 2005 COMPREHENSIVE PLAN & FEIS

**Matrix of Impacts and Mitigation Measures for
 2011 Comprehensive Plan Docket Amendments**

Environmental Topic	Distinguishing Impacts of the Alternatives
Earth, Air Quality, Water Quality, Plants and Animals	Text amendments will have no impact on these environmental resources.
Noise	Text amendments will have no impact on these environmental resources.
Land Use	Text amendments will have no impact on these environmental resources.
Relationship to Plans and Policies	The text amendments will have no impact on the overall Plan and Policies and are consistent with GMA.
Population and Employment	Text amendments will have no impact on these environmental resources.
Housing	Text amendments will have no impact on these environmental resources.
Cultural Resources	No specific impacts from the proposed text amendments.
Transportation	The proposed transportation projects proposed for addition to the Capital Facilities Plan will benefit the city transportation network and is an addition to the capital facilities plan; however, the addition of the text amendments will not affect the overall provision of transportation or capital facilities.
Parks and Recreation; Fire, Police and Court Services; Libraries and Schools	Text amendments provide additional information for Eagle Ridge Park including capital facilities planning, but do not impact the provision of these facilities.
Water Supply; Sanitary Sewer; Storm Sewer; Solid Waste; Utilities (Electricity, Natural Gas, Telecommunications, Electromagnetic Fields)	Text amendments will not affect demand on utilities and public services and facilities.



Comprehensive Plan Docket 2011 Text Amendment Staff Summary for Grant or Denial T-6 Table of Contents

LOCATION IN COMPREHENSIVE PLAN: Table of Contents
SUMMARY: The proposal is for text changes to the Comprehensive Plan as part of the 2011 Comprehensive Plan amendments. The proposed amendments are to update the Table of Contents for addition or deletion of sections, tables, figures and appendices.
DISCUSSION: The Table of Contents will need to be updated to reflect all changes to sections, tables, figures and appendices.
PROPOSED CHANGES: The specific amendments will be determined after adoption of the proposed amendments to the Comprehensive Plan by the City Council.

GRANTING OR DENIAL OF AMENDMENTS (Pg 1-24, Dec 2010 Final Comprehensive Plan)

For both City and privately-initiated amendments, the City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

- 1. The effect upon the physical, natural, economic, and/or social environments.**
The proposed amendments update the Table of Contents for adopted amendments. The proposed amendments will have no effect on the physical, natural, economic, and/or social environments.
- 2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods including whether the amendment would create pressure to change the land use designation of other properties in the vicinity.**
The proposed amendments update the Table of Contents for adopted amendments. The proposed amendments will have no impact on land uses and neighborhoods.
- 3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools.**
The proposed amendments update the Table of Contents for adopted amendments. The proposed amendments will have no impact on public facilities and services.
- 4. The quantity and location of land planned for the proposed land use type and density.**
The proposed amendments update the Table of Contents for adopted amendments. The proposed amendments will have no effect on land use and density.
- 5. The effect, if any, upon other aspects of the Comprehensive Plan.**
The proposed amendments update the Table of Contents for adopted amendments. The proposed amendments will have no effect on other aspects of the Comprehensive Plan.

The City may amend the Comprehensive Plan only if it finds the amendment meets all of the following:

1. The amendment must be consistent with the Growth Management Act and other applicable State laws.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. The amendment must be consistent with the applicable County-wide Planning Policies.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
3. The amendment must not be in conflict with the Community Vision or other goals, policies, and provisions of the Comprehensive Plan.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4. The amendment can be accommodated by all applicable public services and facilities, including transportation.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
5. The amendment will change the development or use potential of a site or area without creating significant adverse impacts on existing sensitive land uses, businesses or residents. <i>Proposed amendment has no effect on development or use potential.</i>	<input type="checkbox"/> YES <input type="checkbox"/> NO Not Applicable
6. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

Staff recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The Planning Commission recommends this proposal be GRANTED or DENIED based on the criteria in the Comprehensive Plan.

The City Council GRANTS or DENIES this proposal based on the criteria in the Comprehensive Plan.