



City of Lake Stevens Vision Statement

By 2030, we are a sustainable community around the lake with a vibrant economy, unsurpassed infrastructure and exceptional quality of life.

CITY COUNCIL WORKSHOP MEETING AGENDA 100% Virtual – Via Zoom

Tuesday, September 21, 2021 at 6:00 p.m.

<https://us02web.zoom.us/j/86050535325>

or call in at (253) 215-8782

Meeting ID: 860 5053 5325

- Staffing Plan - Anya
- Replacement of Police Fleet Vehicles - Chief

THE PUBLIC IS INVITED TO ATTEND BUT WILL NOT BE ALLOWED TO COMMENT

Special Needs

The City of Lake Stevens strives to provide accessible opportunities for individuals with disabilities. Please contact Human Resources, City of Lake Stevens ADA Coordinator, (425) 622-9400, at least five business days prior to any City meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6384, and ask the operator to dial the City of Lake Stevens City Hall number.

NOTICE: All proceedings of this meeting are recorded, except Executive Sessions.

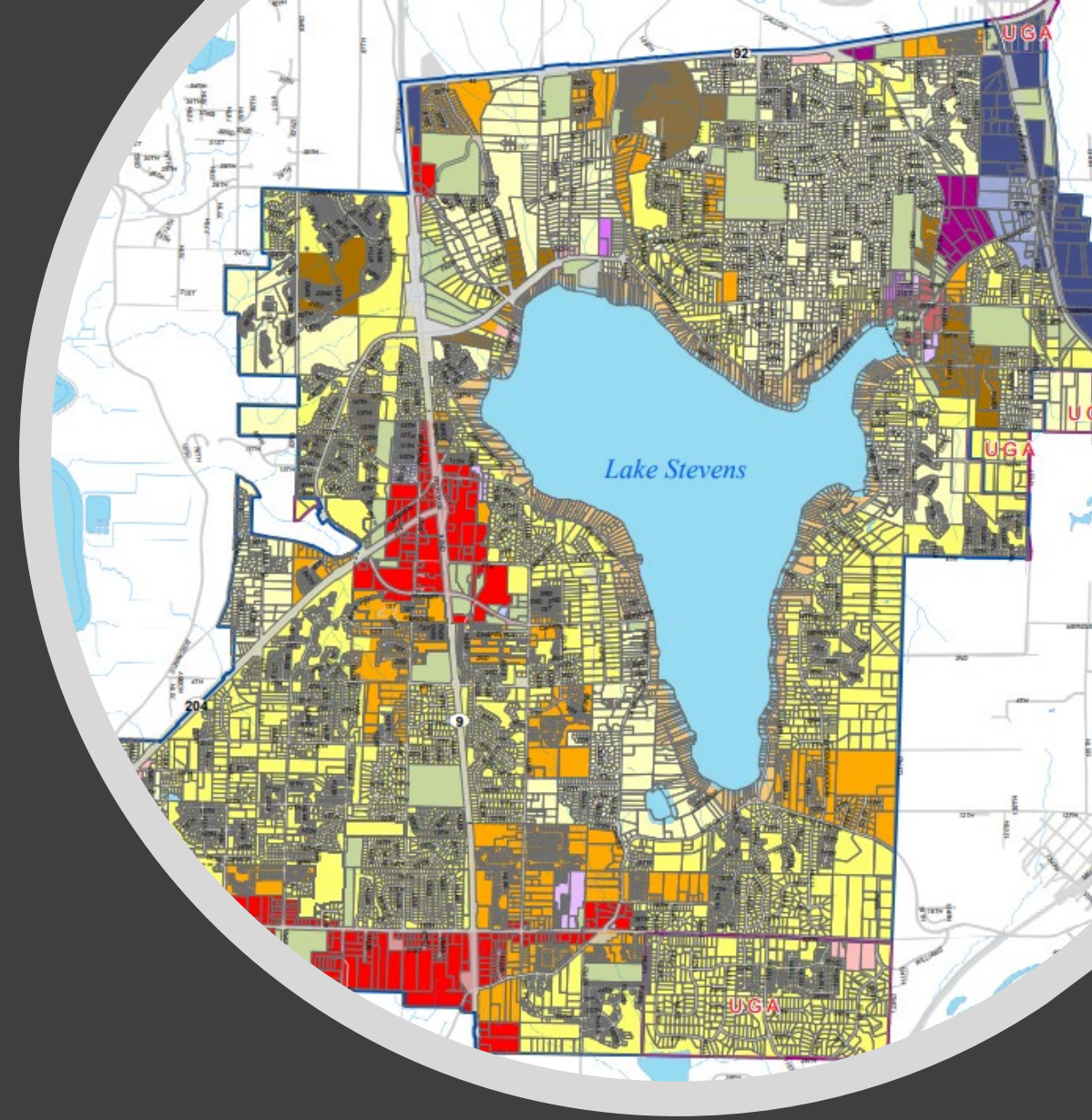


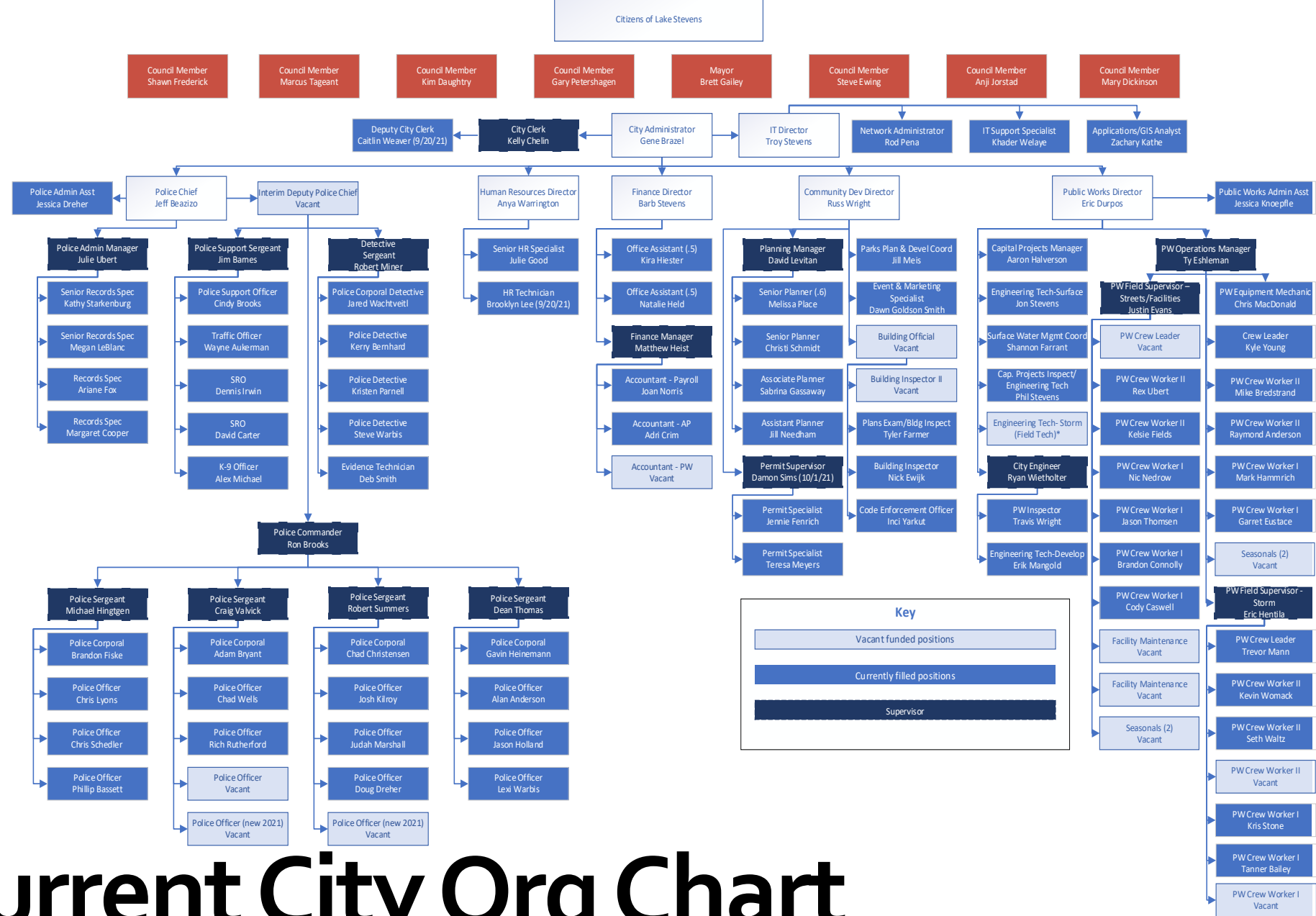
City of Lake Stevens Strategic Staffing Plan 2022-2025

“One Community around the Lake”

Background

- The City of Lake Stevens is growing and is outpacing the rest of Snohomish County. Following the recent annexation, the city population has grown to nearly 40,000. The overall population is expected to grow to approximately 50,000 over the next 20 years.
- During the Council Retreat in February 2020, Council requested a strategic staffing plan be conducted to assess the following:
 - What are we not getting done that we need to?
 - What are we not getting done that we want to?
- At the mini-City Council Retreat in September 2021 as staffing plan was presented. Today's presentation is an update to the staffing plan,
- Moving forward the staffing plan will be updated annually and presented to City Council.



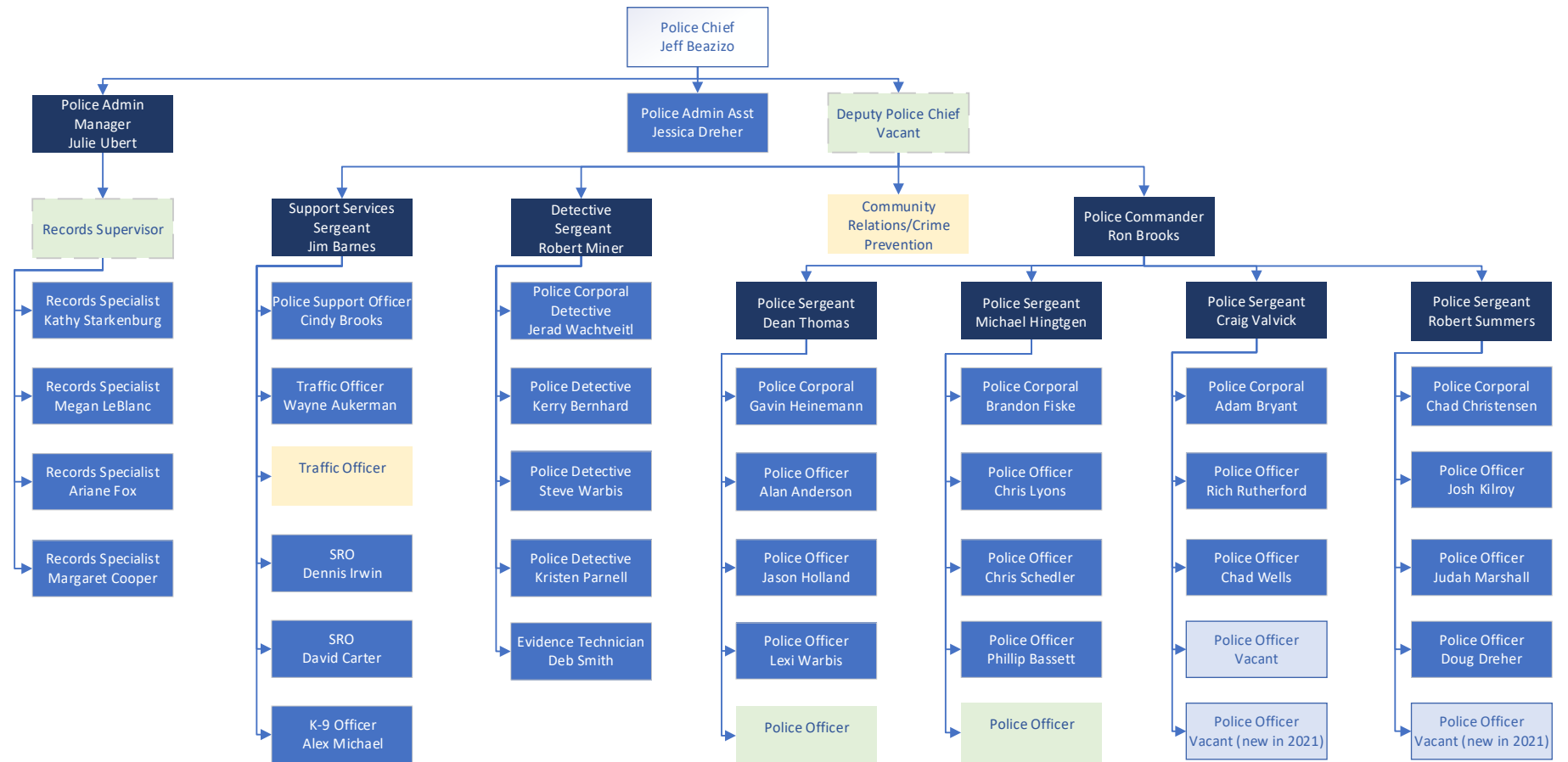


Current City Org Chart

Existing Staff as of September 15, 2021

Department	# of current FTEs	# of vacant funded positions	Comments
Executive	3	0	
Finance	6	1	
HR	3	0	
IT	4	0	
Community Development & Planning	15.6	2	
Police	43	4	3 vacant Officers; 1 vacant Interim DC
Public Works	35	6	3 vacant positions, 2 new positions, 1 on hold (+ 4 vacant seasonals)
Total	109.6	13	

Police Proposed Org Chart



Key	
	Proposal for 2022 Budget
	Proposal for 2023-2025 Budget

Estimated Cost of 2022 Changes (salary & benefits)	
Reclassify Support Services Commander to Deputy Police Chief =	\$28,052
Add Police Officers (x2) =	\$217,054
Re-establish Records Supervisor =	\$106,387
Total Cost:	\$351,483

Police Department – Staffing Needs

Patrol Unit

2022

- Addition of 2 Police Officers for patrol to bring minimum staffing per shift to 4 officers

** For more information see the Police Department's supplemental allocation model provided in your packet

Operations Unit

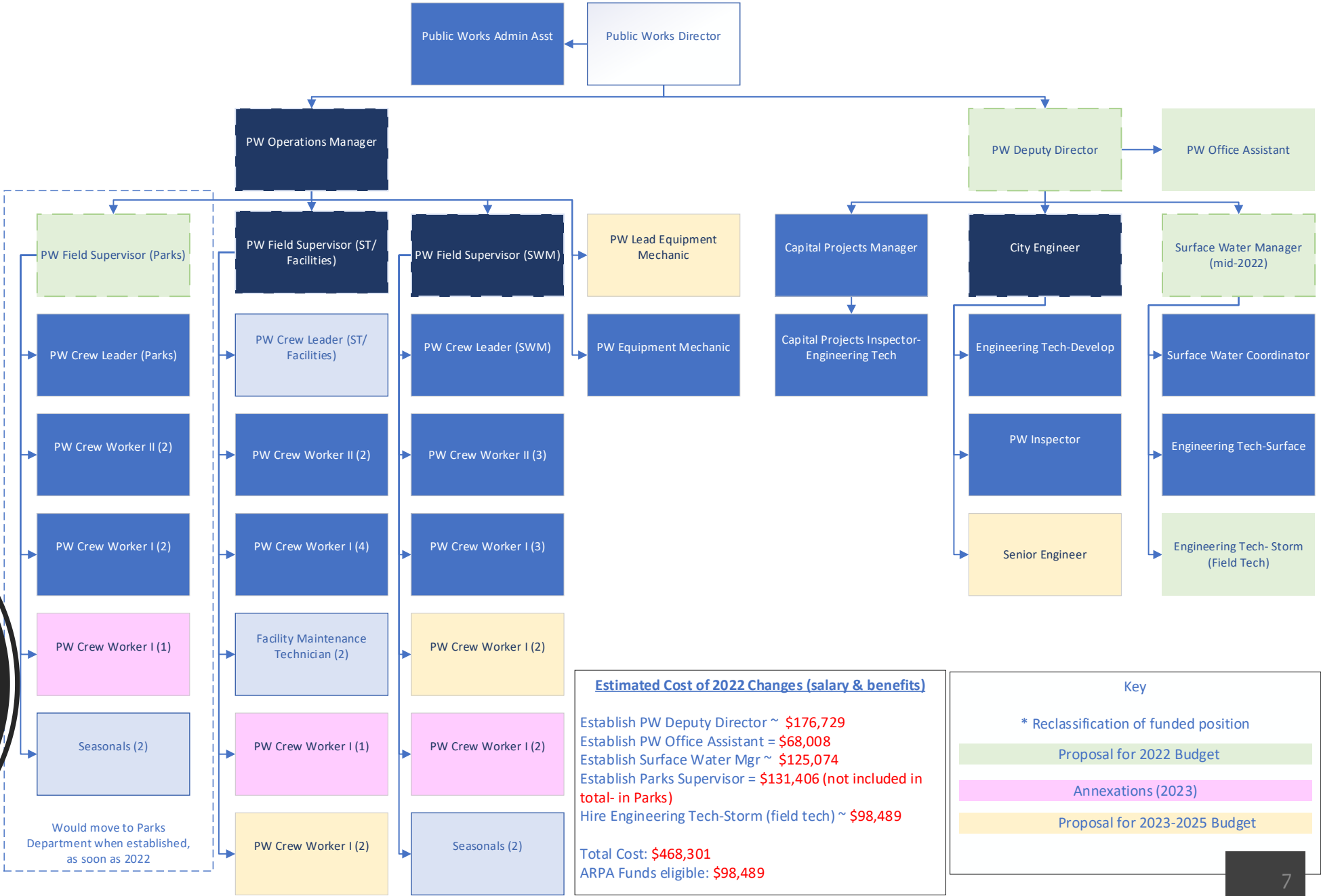
2022

- Permanently reclassify the Support Services Commander to Deputy Chief (currently under interim approval through 12/2021)
- Re-Establishment of Records Supervisor due to increase in workload of complex/technical duties and to provide additional oversight & support to the records unit

2023-2025

- Addition of Traffic Officer to respond to increased traffic issues and citizen concerns
- Establishment of Community Relations/Crime Prevention Specialist to meet strategic goals of community outreach

Public Works Proposed Org Chart



Public Works Department – Staffing Needs

2022

- Establishment of PW Deputy Director for operational oversight of Capital Projects, Engineering, Surface Water Management, accreditation and safety.
- Establishment of additional PW Field Supervisor for Parks (Also in Parks Department slide)
- Establishment of Surface Water Manager for additional oversight, workload and compliance
- Establishment of PW Office Assistant for reception, assisting the Deputy with accreditation, work order tracking, etc.
- Hire Engineering Tech- Storm to collect and maintain data for GIS mapping

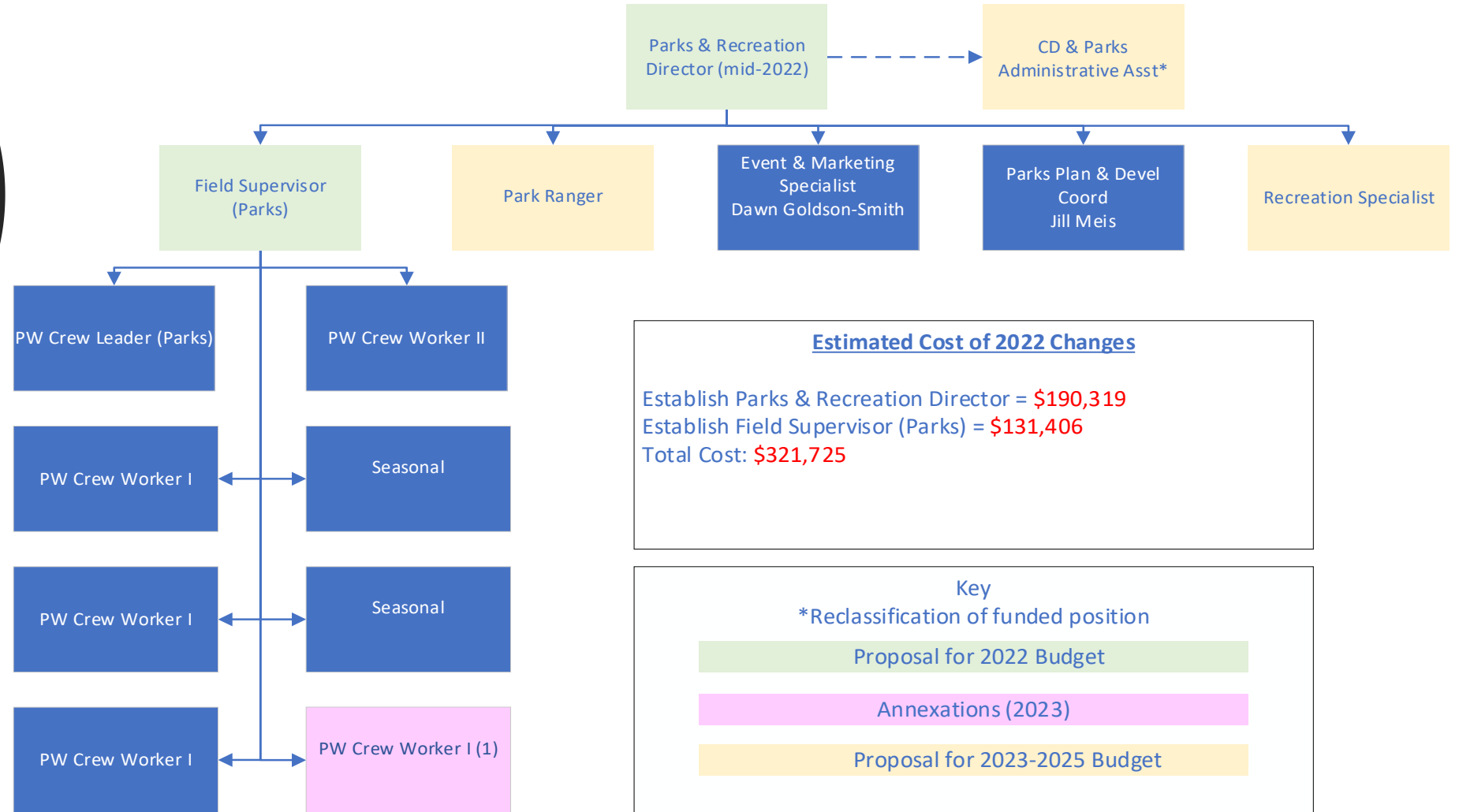
2023-2025

- Establishment of Senior Engineer to address increasing workload of the City Engineer and support growth of LS
- Establishment of Lead Equipment Mechanic for increased workload
- Addition of (4) Crew Worker I positions for increased workload of field staff

Due to Annexations (revenue expected in 2023):

- Addition of (4) Crew Worker I positions for increased zone of control

Parks Proposed Org Chart (Scenario 1)



Parks Department – Staffing Scenarios

Scenario 1 2022-2025

- Build the Parks Department from the top down, which includes:
 - Establishment of Parks Director (mid-2022)
 - Establishment of Field Supervisor – Parks (2022)
 - Establish Recreation Specialist (2023-2025)
 - Establish Parks Ranger (2023-2025)
 - Establish Administrative Assistant for Parks and CD to share (2023-2025)

Scenario 2 2022-2025

- Gradual build out of Parks positions within Public Works, Community Development and Police Departments, which includes:
 - Establishment of PW Field Supervisor (2022)
 - Establishment of Recreation Specialist (2022)
 - Establishment of Parks & Recreation Manager (2023-2025)
 - Establishment of Park Ranger (2023-2025)
 - Addition of Crew Worker I position (annexations 2023)
 - Reclassify Parks & Recreation Manager to Director (2025)
 - Reclassify CD Administrative Assistant from part-time to full-time. Parks and CD would share Admin.

Parks Department – Pros and Cons

Scenario 1

PROS

- Hiring Department Head provides leadership and direction, sets the tone, and evaluates future needs
- Increases/streamlines communication and priorities for line staff
- Takes Parks duties out of other city departments

CONS

- Higher up-front cost to build the leadership first

Scenario 2

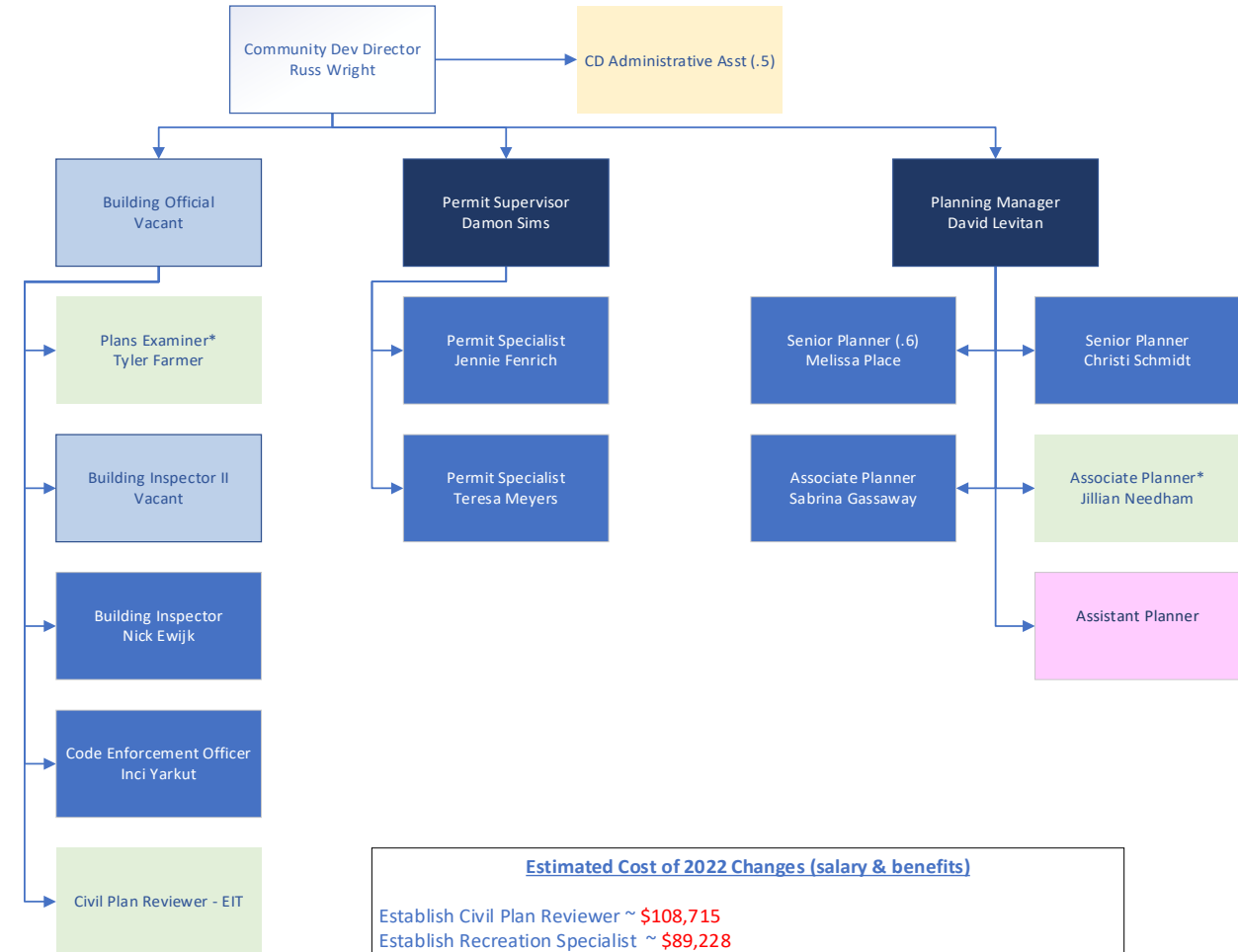
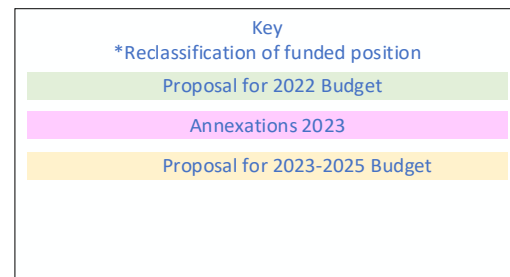
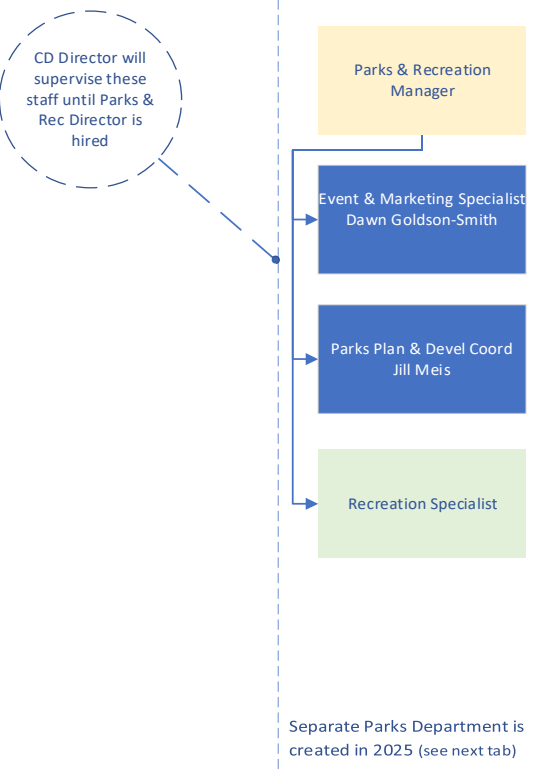
PROS

- Lower cost up-front to build line staff doing the work
- Hiring line staff first so the work is getting done to build the recreation program

CONS

- Lower cost up-front to build line staff doing the work
- Line staff stay in other city departments which causes competing priorities and coordination

Community Development Proposed Org Chart (Parks Scenario 2)



Estimated Cost of 2022 Changes (salary & benefits)

Establish Civil Plan Reviewer ~ **\$108,715**
 Establish Recreation Specialist ~ **\$89,228**
 Reclassify Assistant Planner to Associate Planner = **\$5,187**
 Reclassify Plans Examiner/Building Inspector to Plans Examiner = **\$6,798**

Total Cost: **\$209,928**
 Total (w/out Recreation Specialist): **\$120,700**

Community Development Department – Staffing Needs

2022

- Establish Civil Plan Reviewer
- Reclassify Assistant Planner to Associate Planner due to increase in complex/technical workload
- Reclassify Plans Examiner/Building Inspector to Plans Examiner to clean up duties and title
- Establish Recreation Specialist as part of gradual build of Parks Department (scenario 2)

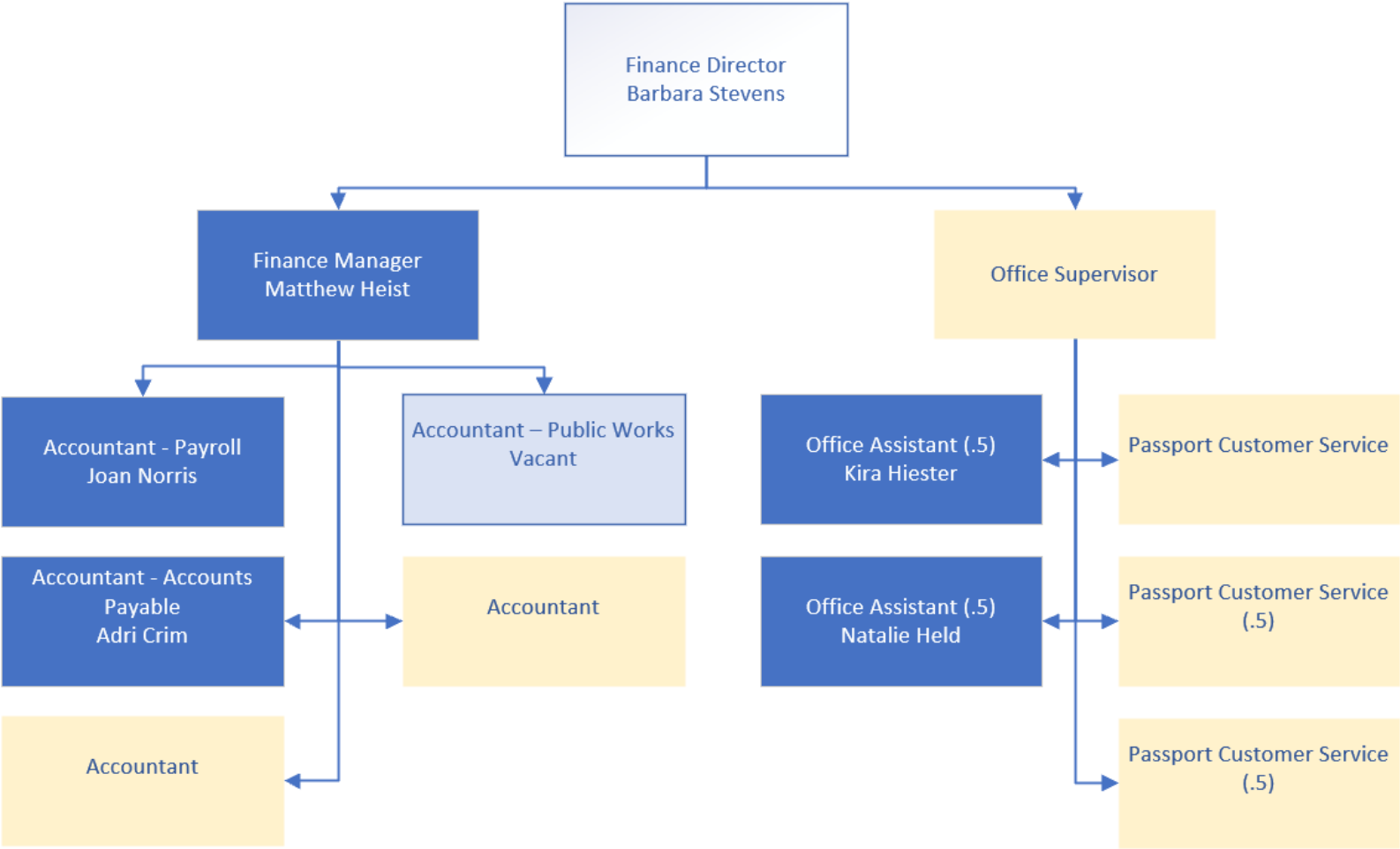
2023-2025

- Establish CD Administrative Assistant (.5) to provide administrative support to the CD Director and department

Due to Annexations (revenue expected in 2023):

- Establishment of additional Assistant Planner

Finance Proposed Org Chart



Estimated Cost of 2022 Changes (salary & benefits)

Total Cost: \$0

Key

*Reclassification of funded position

Proposal for 2023-2025 Budget

Vacant Budgeted Position

Finance Department – Staffing Needs

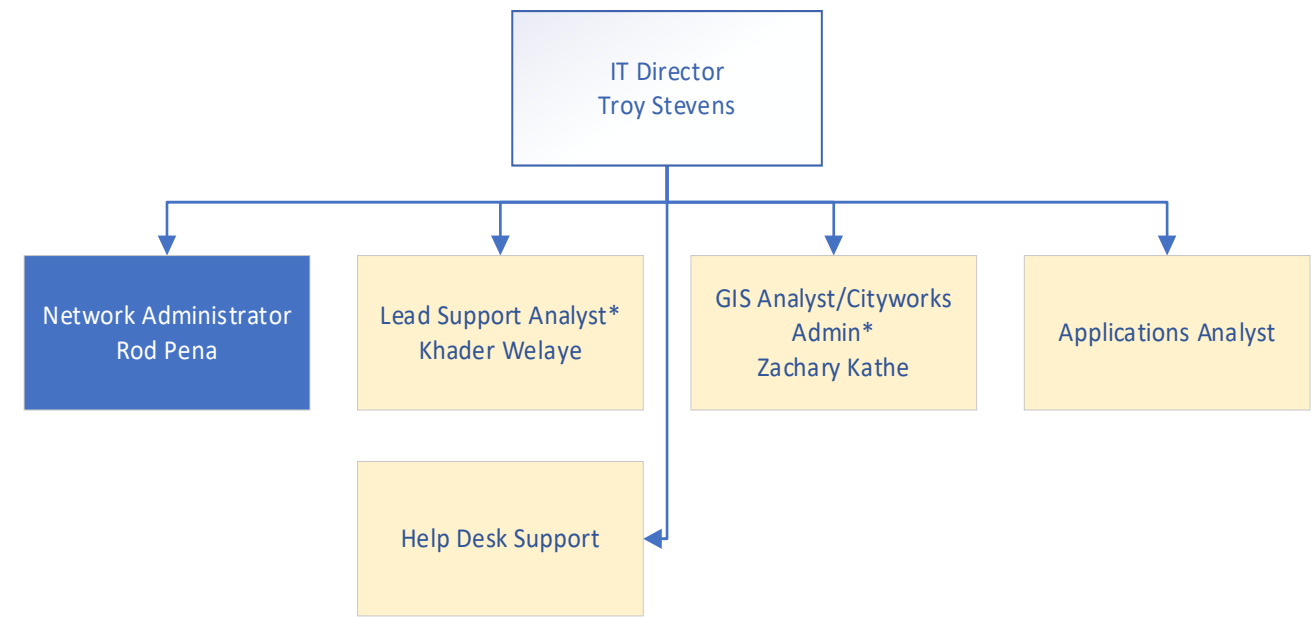
2023-2025

- Establishment of Office Supervisor
- Establishment of Passport Customer Service
- Addition of (2) Accountants
- Addition of (2) Passport Customer Service (.5)

Summary of Additional Accounting Duties:

- Budget Analysis
- Treasury Management (debt/investments)
- Capital Project Accounting
- Procurement/Purchasing
- Inventory Control/Asset Management
- Grant Management
- SWM Billing for private ponds LID Accounting (sidewalks)

IT Proposed Org Chart



Estimated Cost of 2022 Changes (salary & benefits)

Total Cost: \$0

Key

*Reclassification of funded position

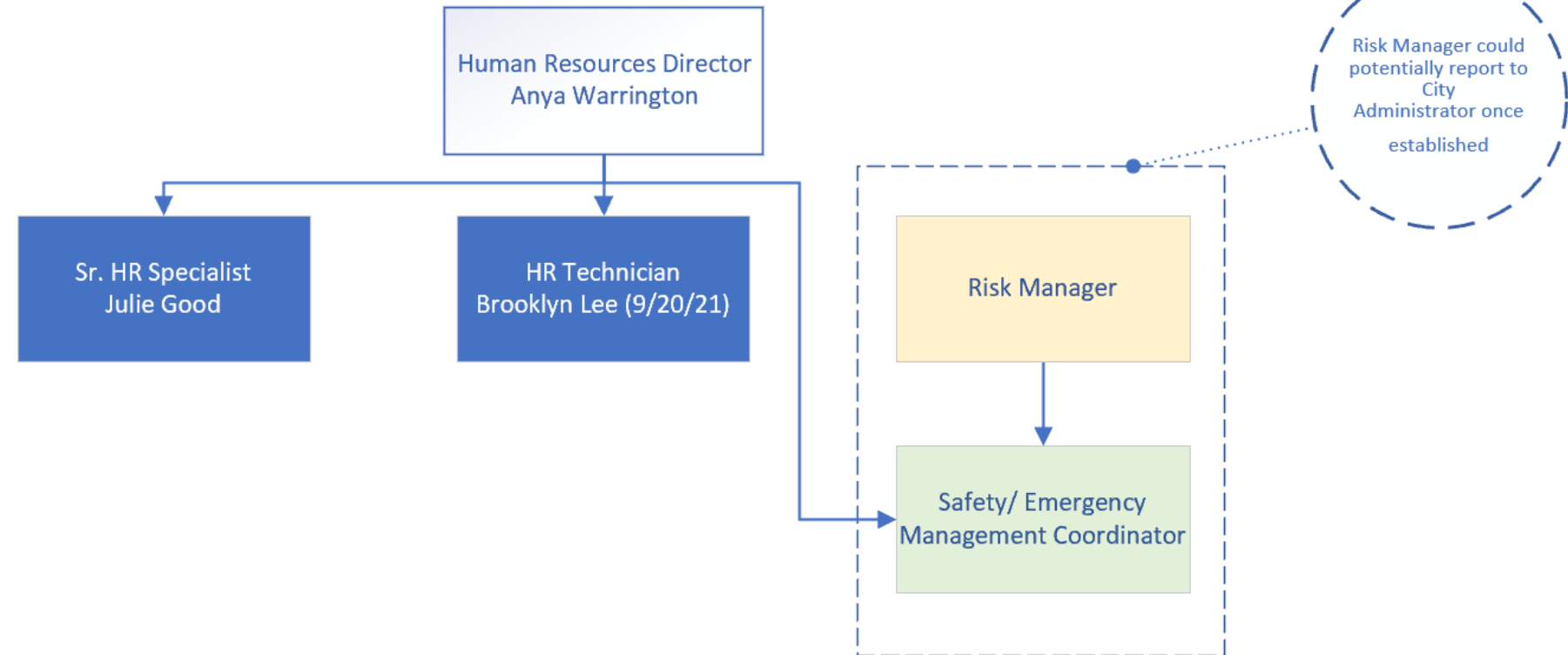
Proposal for 2023-2025 Budget

IT Department – Staffing Needs

2023-2025

- Establish specific Help Desk Support for increased workload and to separate duties
- Reclassify existing position to separate complex/technical duties and provide growth opportunities within department (lead level position)
- Establish Applications and reclassify existing position to separate duties

HR Proposed Org Chart



Estimated Cost of 2022 Changes (salary & benefits)

Establish Safety/Emergency Mgmt Coordinator ~ **\$111,432**

Key

Proposal for 2022 Budget

Proposal for 2023-2025 Budget

HR Department – Staffing Needs

2022

- Establish Safety/Emergency Management Coordinator to provide focus to these areas

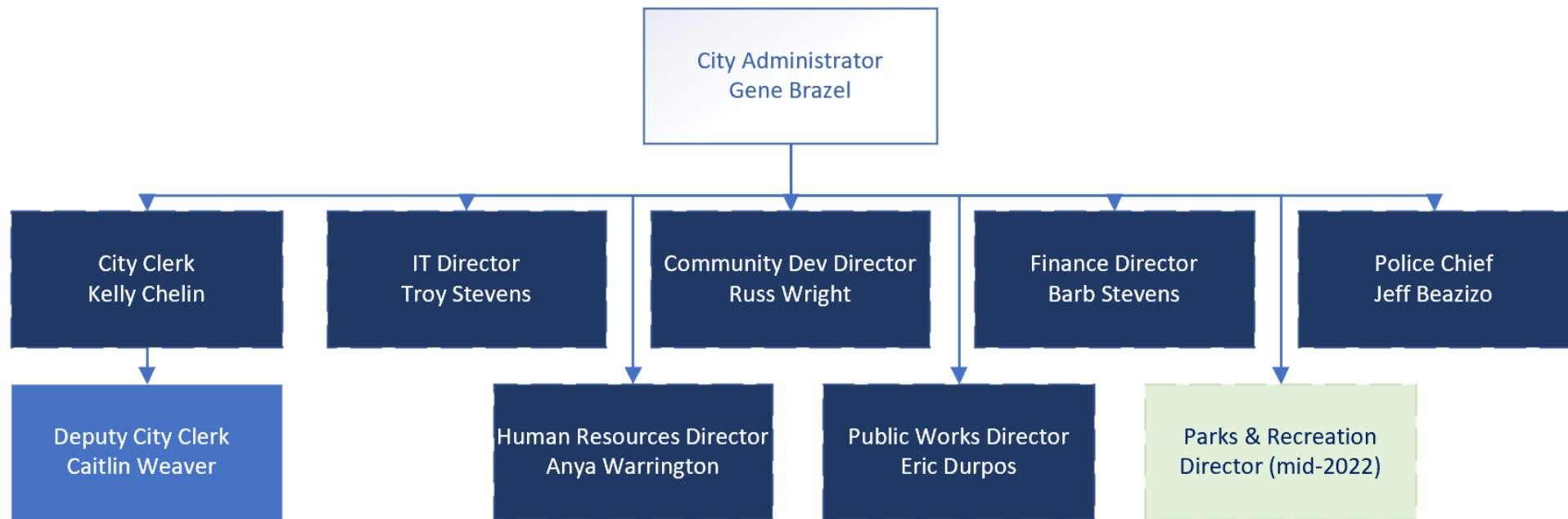
2023-2025

- Establish Risk Manager to separate HR duties

Safety/Emergency Management Summary of Duties

- Develop and administer the accident prevention programs along with compliance related to occupational safety and health regulations, policies and procedures.
- Conduct job hazard analysis; field inspection of work places for possible hazards and exposures; coordinate, schedule and track employee training and certification requirements related to safety; develop and implement written safety policies and procedures.
- Develop and administer the city's emergency management program in accordance with federal, state, and local laws, regulations, policies, and procedures.
- Coordinate disaster response/crisis management activities; develop and administer emergency management training and preparedness

Executive
Proposed Org
Chart



Key

*Reclassification of funded position

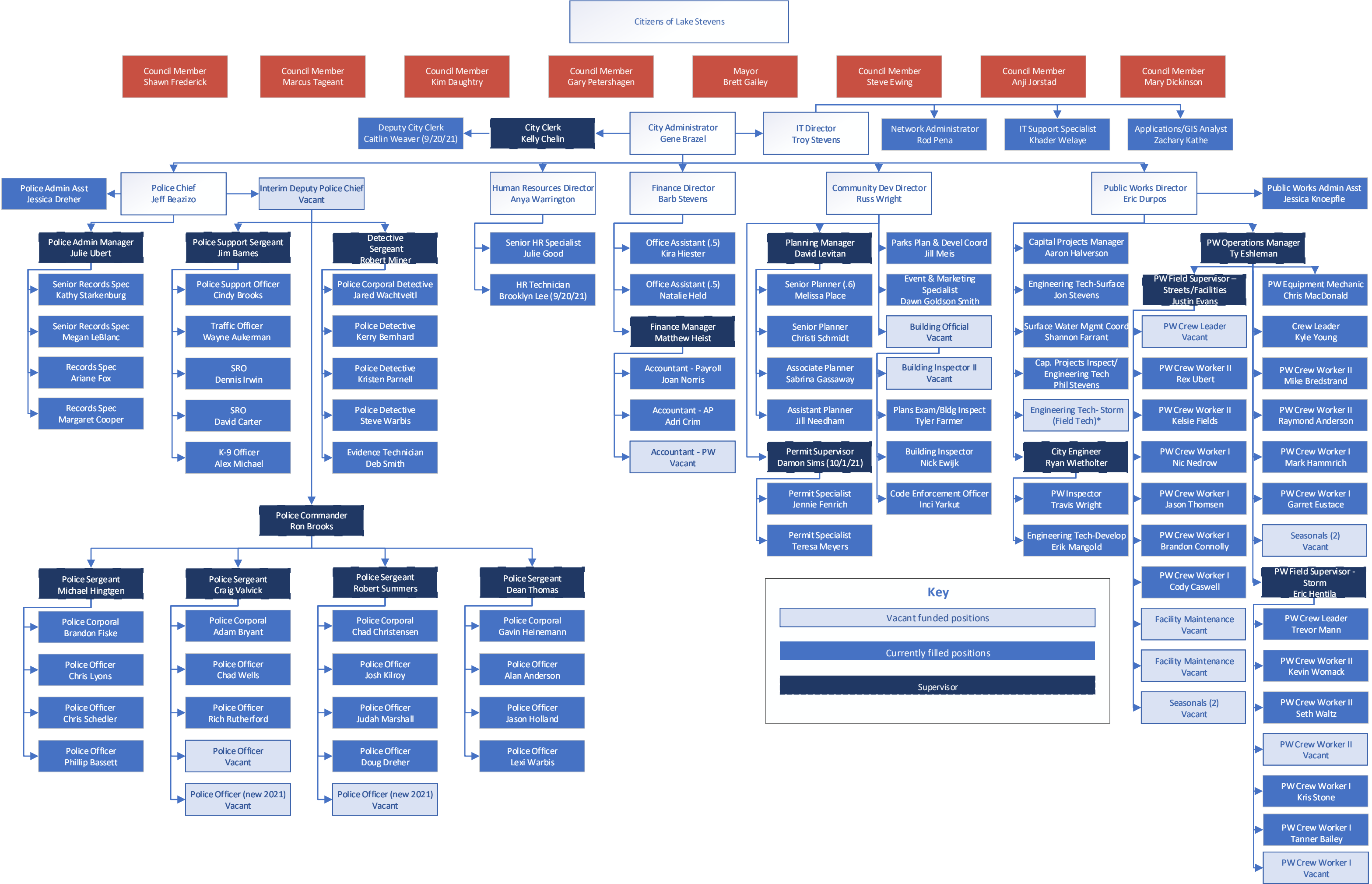
Proposal for 2022 Budget

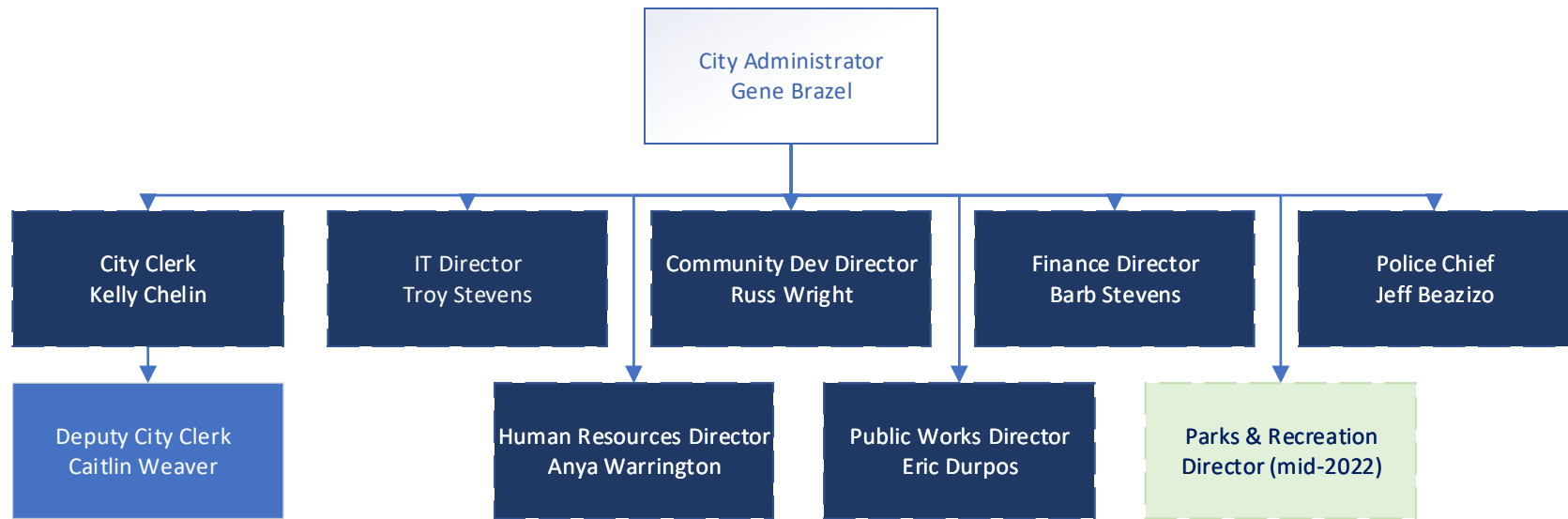
Staffing Breakdown if Plan is Adopted		
Department	# of current FTEs	# of future FTEs through 2025
Executive	3	3
Finance	6	11
HR	3	5
IT	4	6
Community Development & Planning	15.6	16.1
Parks		12.5
Police	43	48
Public Works	35	42
Total	109.6	144.6



Future State

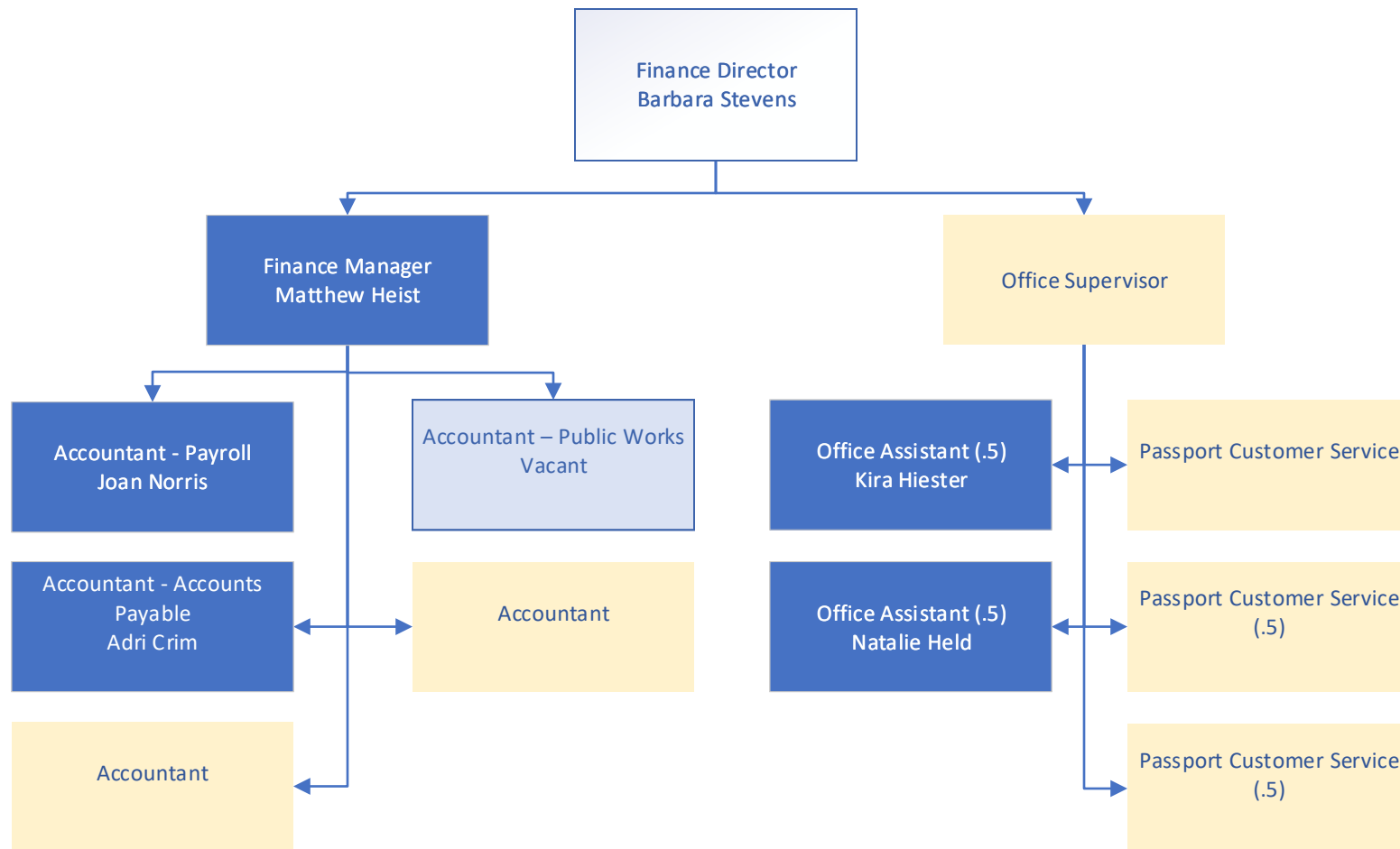
FTE Count if entire staffing plan were adopted





Key
*Reclassification of funded position

Proposal for 2022 Budget



Estimated Cost of 2022 Changes (salary & benefits)

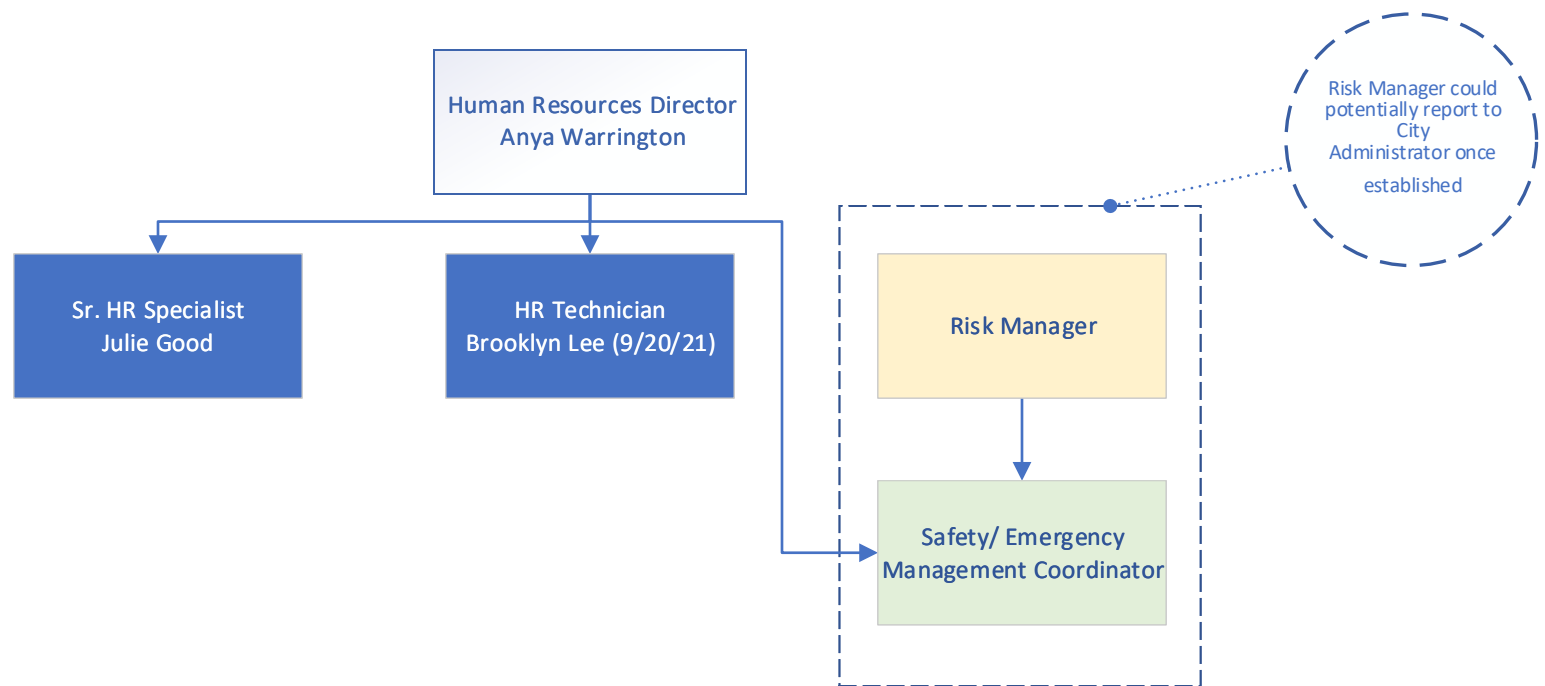
Total Cost: \$0

Key

*Reclassification of funded position

Proposal for 2023-2025 Budget

Vacant Budgeted Position



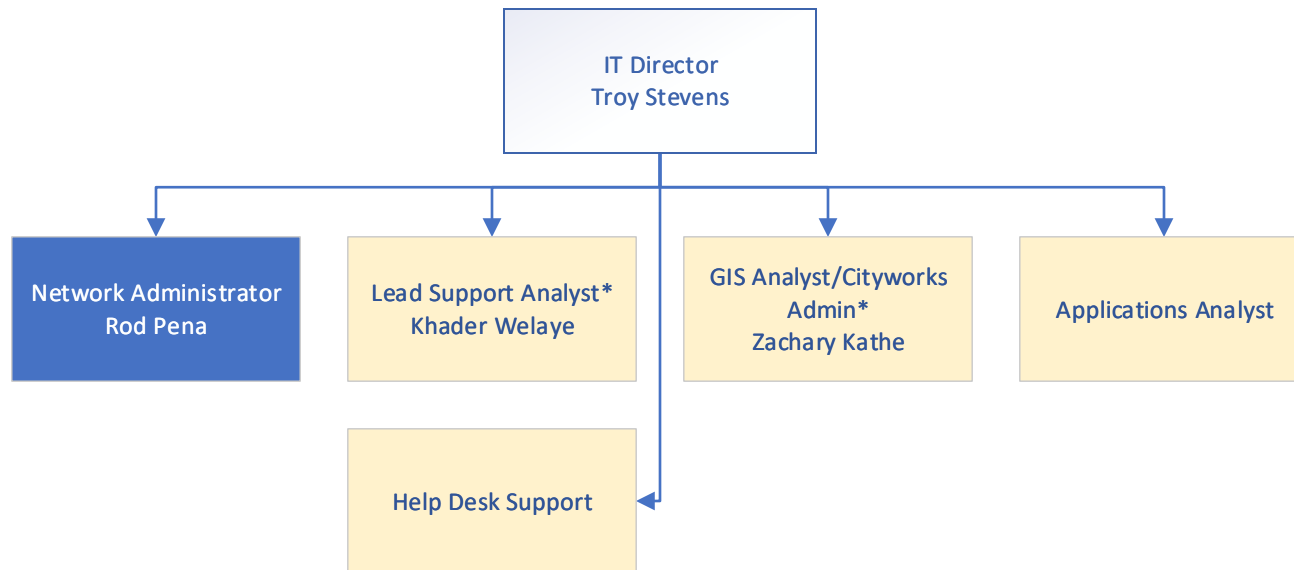
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Key

Proposal for 2022 Budget

Proposal for 2023-2025 Budget



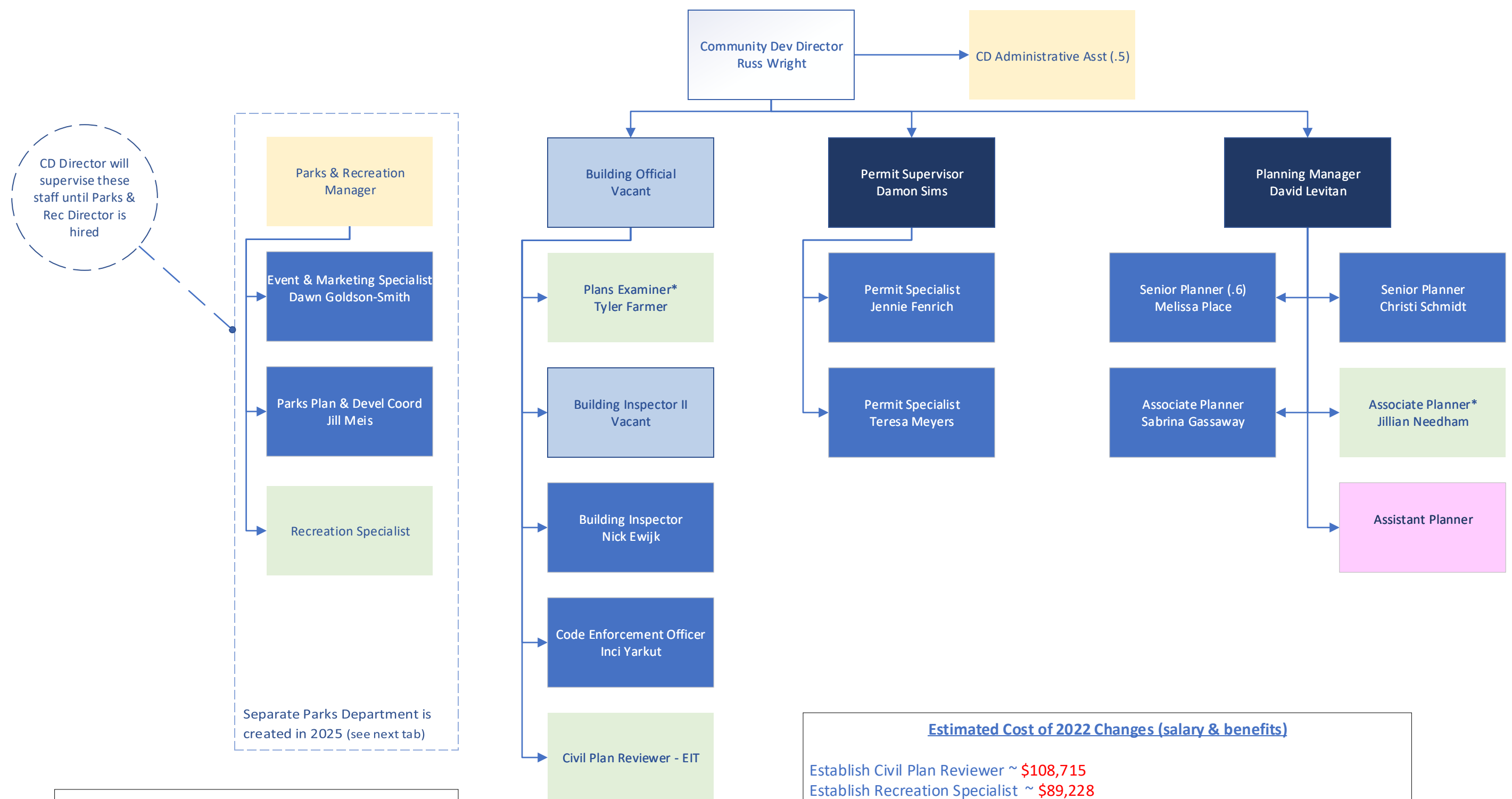
Estimated Cost of 2022 Changes (salary & benefits)

Total Cost: \$0

Key

*Reclassification of funded position

Proposal for 2023-2025 Budget



Key

*Reclassification of funded position

Proposal for 2022 Budget
Annexations 2023
Proposal for 2023-2025 Budget

Estimated Cost of 2022 Changes (salary & benefits)

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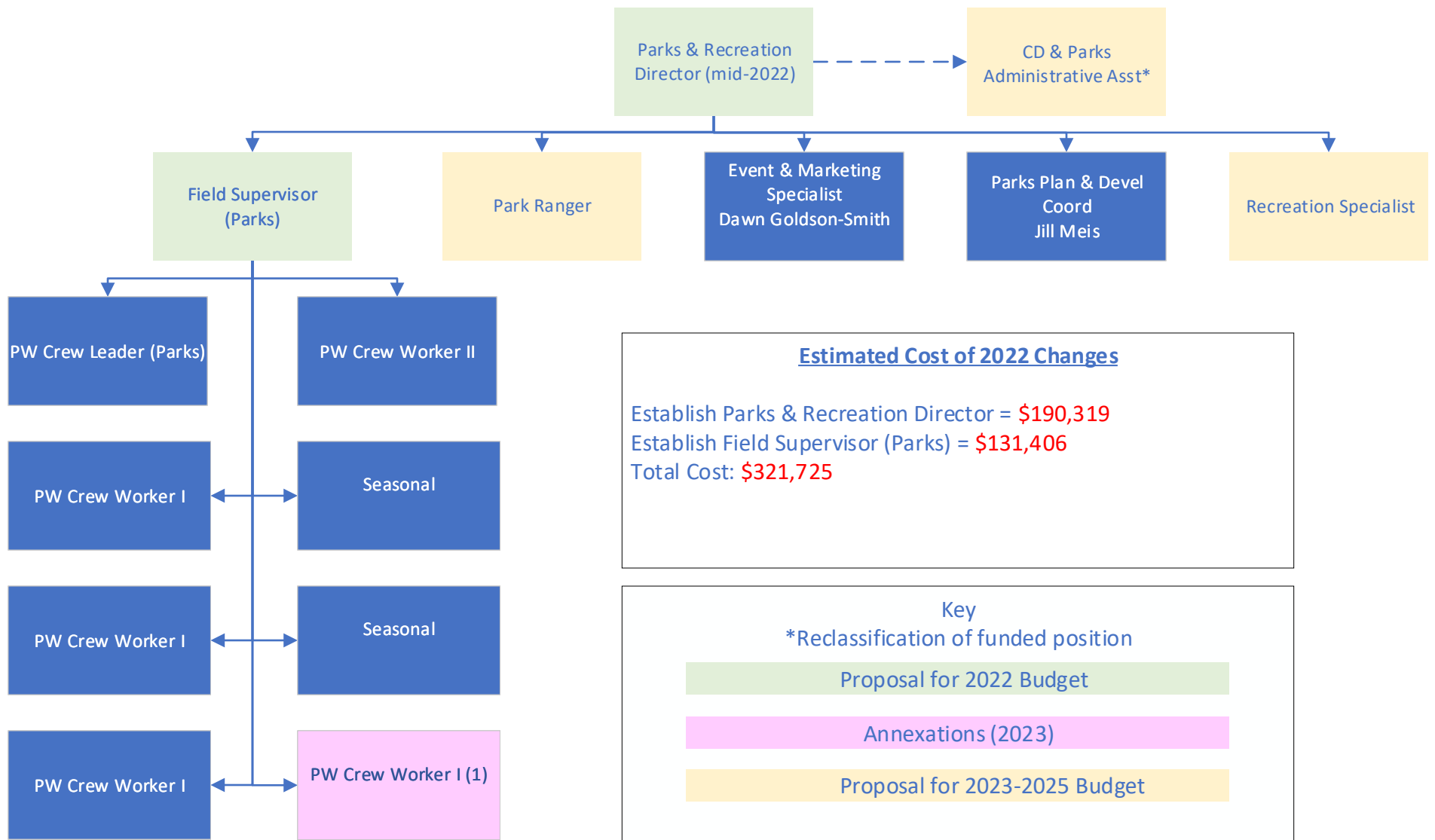
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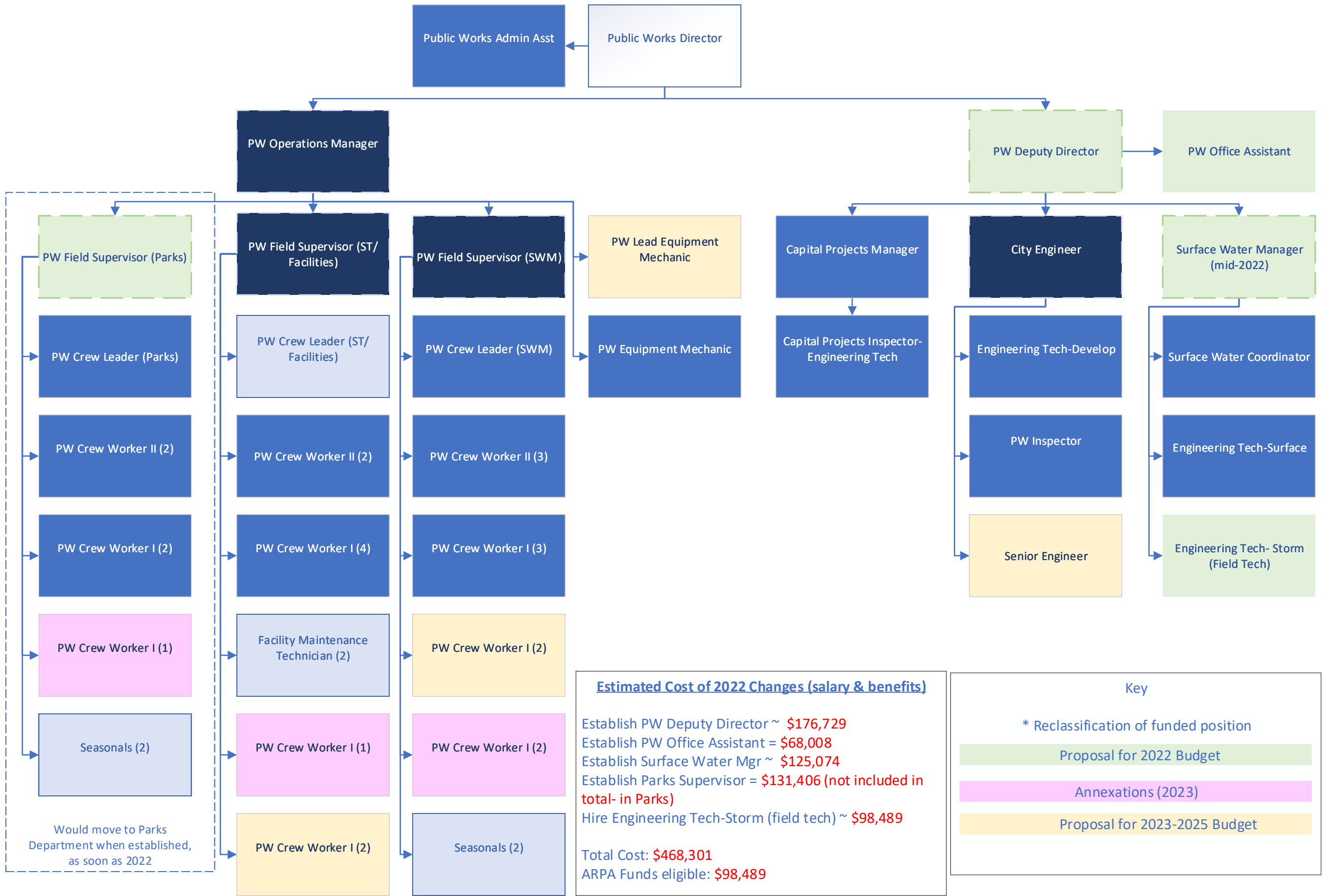
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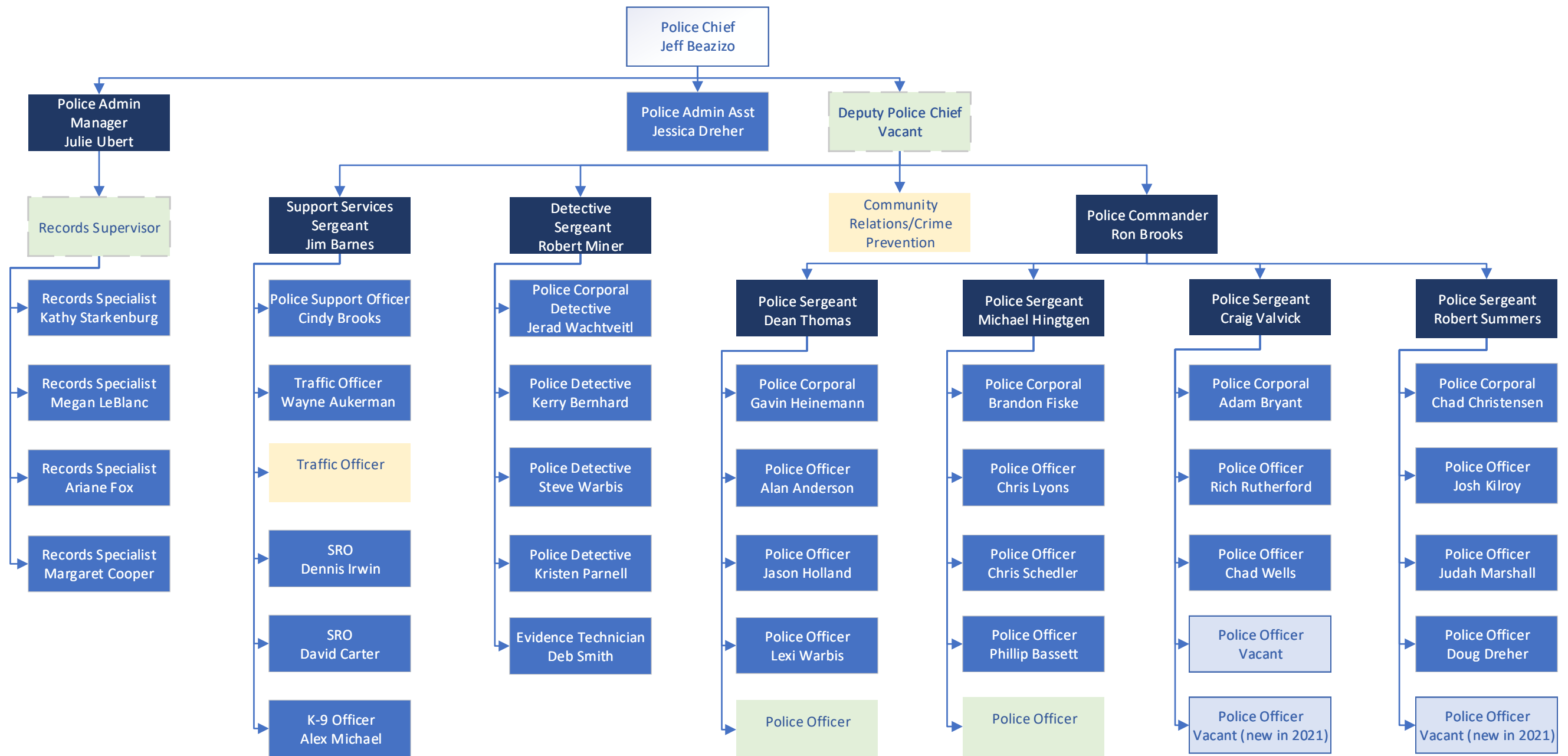
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Total Cost: \$351,483	

2021 City Personnel Comparison, 2021 Survey Data

City	Population	Full Time Employees	Part Time Employees	FT Employees per 1000 Population	PT Employees per 1000 Population	Services
Anacortes	18,050	195	30	10.8	1.7	Fire, Municipal Court, Parks & Rec (incl. Cemetery)
Arlington	21,710	140	28	6.4	1.3	Airport, Cemetery, Fire/EMS, Utilities (water, sewer), Emergency Mgmt., Wastewater
Burien	53,290	77	5	1.4	0.1	Parks & Rec, Human Services, Communication
Des Moines	32,820	145	2	4.4	0.1	Marina, Municipal Court, Parks & Recreation
Kenmore	23,770	41	4	1.7	0.2	
Lake Stevens	38,951	92	3	2.4	0.1	
Lynnwood	41,020	289	9	7.0	0.2	Municipal Court, Parks & Recreation, Utilities (water, sewer)
Maple Valley	27,570	48	3	1.7	0.1	Municipal Court, Parks & Recreation
Marysville	70,040	286	3	4.1	0.0	Utilities (water, sewer), Wastewater, Garbage, Fire, Emergency Mgmt, Parks & Rec
Monroe	19,990	130	10	6.5	0.5	Municipal Court, Wastewater, Utilities (water, sewer), Emergency Mgmt, Parks & Rec
Mountlake Terrace	22,640	117	10	5.2	0.4	Library, Parks, Utilities (water, sewer)
Mukilteo	21,470	120	13	5.3	0.6	Fire, Recreation & Cultural Services
Tukwila	21,970	318	11	14.8	0.5	Fire, Parks & Recreation, Human Services, Municipal Court
Total	413,291	1998	131			

Average	32,610	153.7	10.1	5.5	0.4
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4.71	# of Employees per 1000 using averages
183.58	# LS Employees based on average and LS population
95	LS Current Full Time Employees
3	LS Current Part Time Employees
109.6	Total funded postitions for 2021



LAKE STEVENS CITY COUNCIL
STAFF REPORT

Council Agenda Date: September 21, 2021

Subject: Replacement of Fleet Vehicles

Contact Person/Department: Jeff Beazizo, Chief of Police **Budget Impact:** \$218,531.21

RECOMMENDATION(S)/ACTION REQUESTED OF COUNCIL:

Approve ordering of three vehicles scheduled to be replaced in 2022 and approve the order and purchase of equipment needed to outfit them upon arrival

The Police Department has 36 vehicles in the Police Department fleet. To keep the fleet in operation, as well as to help create a reliable and stable funding model, which does not fluctuate greatly from year to year, we have created a replacement cycle for the fleet vehicles. The replacement schedule is based on 5 years for patrol vehicles and 10 years for non-patrol vehicles. The reasoning for this estimate is:

1. This is the average in which these vehicles reach 100,000 miles. Our experience is that these vehicles, which are used much differently than non-police vehicles, start to experience increased maintenance costs after 100,000 miles. The city experiences better value at auction when vehicles are not "run into the ground" and have extensive repair histories.
2. By using a mileage guide for replacement, we can create a level replacement cycle, which avoids huge fluctuations in budgeting, thus being able to plan for a stable vehicle fleet.
 - The time needed for a patrol vehicle to reach 100,000 averages five years.
 - The time needed for a non-patrol vehicle to reach 100,000 averages ten years.
 - When we get to those limits, we then look at the maintenance records to see if the vehicle is experiencing additional maintenance costs, which makes the replacement of the vehicle cost effective.

Police vehicles are purchased out of the Law Enforcement 520 Capital replacement funds. The full cost of these replacements is \$218,531.21.

2022 Vehicle Purchase Request	
2022 Ford Police Interceptor Utility AWD / Patrol (Replace A-13-52)	\$ 73,916.70
2022 Ford Police Interceptor Utility AWD / Patrol (Replace PT-16-60)	\$ 73,916.70
2022 Ford Police Interceptor Utility AWD / Admin (Replace PT-17-75)	\$ 70,697.81
Total:	\$ 218,531.21

Council is requested to authorize the order of 3 Police Vehicles in 2021 and approve the ordering and purchasing of equipment needed to outfit them. To receive 2022 models in a timely manner, we need to order as soon as possible. If we wait until January of 2022 to order the vehicles, we will be looking at a delivery date of late 2022. Several of the companies that make the specific equipment we need to outfit vehicles close their production facilities in November and

December, so it is equally as important that we order and purchase the equipment needed now so we do not have to wait once the vehicles arrive. Two points of note:

- The \$218,531.21 figure is full "ground up" cost. We may be able to move some equipment to the new vehicles. We will reuse as much equipment as possible.

- In 2020, we transitioned to the hybrid platform for our patrol vehicles. The fuel savings with the hybrid system has averaged 40%. This has been a significant savings to our fuel budget.

We are recommending, based on department needs, and total operating cost over 5 years, that we continue with the hybrid system.

BUDGET IMPACT:

The budget impact is difficult to estimate:

- \$218,531.21

ATTACHMENTS:

- ▶ Exhibit A: Fleet Replacement Schedule
- ▶ Exhibit B: Fleet vehicle equipment

Attachment A

Lake Stevens Police Vehicle Inventory													
Unit	Vehicle #	Type	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
ADMINISTRATION													
Training Unit	A (14) 68	Impala			X								
Administration	A (18) 80	PI Utility							X				
Administration	A (19) 84	PI Utility								X			
Administration	A (20) 91	Transit Connect									X		
Administration	A (20) 92	Police Responder									X		
Training Unit	A (13) 52	Caprice	X										
Administration	A (21) 96	Transit ConnectVan										X	
Citizen Patrol	A (13) 51	Caprice		X									
PATROL													
Patrol	PT (16) 60	PI Utility	X										
Patrol	PT (18) 78	PI Utility			X					X			
Patrol	PT (18) 79	PI Utility		X					X				
Patrol	PT (19) 81	PI Utility		X				X					X
Patrol	PT (19) 82	PI Utility			X					X			
Patrol	PT (19) 83	PI Utility			X					X			
Patrol	PT (20) 87	PI Utility				X					X		
Patrol	PT (20) 88	PI Utility				X					X		
Patrol	PT (20) 89	PI Utility				X				X			
Patrol	PT (21) 93	PI Utility					X					X	
Patrol	PT (21) 94	PI Utility					X					X	
Patrol	PT (21) 95	PI Utility					X					X	
Patrol	PT (21) 97	PI Utility					X					X	
INVESTIGATIONS													
Investigations	I (14) 69	GMC Sierra			X								
Investigations	I (15) 70	Subaru Legacy				X							
Investigations	I (17) 73	PI Utility						X					
Investigations	I (17) 76	F150						X					
Investigations	I (18) 77	Escape							X				
SUPPORT SERVICES													
SWAT	PT (17) 75	Charger	X					X					X
K-9	K9 (18) 85	Tahoe			X					X			
Police Services	PS (17) 71	Colorado						X					
Traffic Unit	T (15) 74	Harley											
Traffic Unit	T (17) 72	Charger						X					
SRO	S (15) 59	Tahoe				X							
SRO	S (16) 61	PI Utility				X							
			3	3	6	6	4	6	3	6	4	5	2

Attachment B

2022 Departmental Budget Request

Item Requested:	Vehicle: Patrol
Description of Request:	2022 Ford PI Utility Hybrid
Additional items needed to put request into service (equipment, storage, training, accessories)	See below and attached
Please provide an explanation of the purpose of the project or program	Ongoing replacement cycle. This will replace vehicle# PT60, which has 100K miles, and a diminishing maintenance record.
Is this project/program expected to span more than one calendar of year?	Yes
Cost:	\$73,916.70
Additional costs related to putting item into service	Insurance
future annual costs (upgrades/renewals)	Fuel, maintenance, insurance
Anticipated Fund	
Anticipated Budget Line	
Prepared By:	Barnes
Department Head Initials: (if other than preparer)	

2022 Patrol Vehicle Purchases					
Vehicle	Base Price	Tax	Equipment	Install	Total
2022 Ford Police Interceptor Utility AWD	\$ 47,898.00	\$ 4,023.43	\$ 19,995.27	\$ 2,000.00	\$ 73,916.70
2022 Ford Police Interceptor Utility AWD				Ordered?	Received?
Whelen Core W/Control Head	1	\$ 2,798.00	\$ 2,798.00		
Whelen Projector Series Speaker/Bracket					
Whelen Liberty II Lightbar					
Whelen Argus Spotlight System	1	\$ 650.00	\$ 650.00		
Graphics	1	\$ 1,200.00	\$ 1,200.00		
Havis Center Printer Console w/Accessories	1	\$ 1,900.00	\$ 1,900.00		
Motorola Mobile Radio & Equipment	1	\$ 6,500.00	\$ 6,500.00		
Panasonic FZ-55 MDC	1	\$ 3,500.00	\$ 3,500.00		
Stop Stick Mounting Tray	1	\$ 47.00	\$ 47.00		
Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 18,293.93		
		Tax	\$ 1,701.34		
		Total	\$ 19,995.27		

2022 Departmental Budget Request

Item Requested:	Vehicle: Patrol
Description of Request:	2022 Ford PI Utility Hybrid
Additional items needed to put request into service (equipment, storage, training, accessories)	See below and attached *Will use as much equipment from replaced vehicle as possible, which will reduce costs
Please provide an explanation of the purpose of the project or program	Ongoing replacement cycle. This will replace vehicle# PT75, which has 90K miles, and a diminishing maintenance record.
Isthisproject/programexpected to span more than one calendar of year?	Yes
Cost:	\$73,916.70
Additional costs related to putting item into service	Insurance
future annual costs (upgrades/renewals)	Fuel, maintenance, insurance
Anticipated Fund	
Anticipated Budget Line	
Prepared By:	Barnes
Department Head Initials: (if other than preparer)	

2022 Patrol Vehicle Purchases					
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Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 18,293.93		
		Tax	\$ 1,701.34		
		Total	\$ 19,995.27		

2022 Departmental Budget Request

Item Requested:	Vehicle: Admin
Description of Request:	2022 Ford PI Utility Hybrid
Additional items needed to put request into service (equipment, storage, training, accessories)	See below and attached *Will use as much equipment from replaced vehicle as possible, which will reduce costs
Please provide an explanation of the purpose of the project or program	Ongoing replacement cycle. This will replace vehicle# A52, which has a broken radiator and not worth repairing.
Is this project/program expected to span more than one calendar of year?	Yes
Cost:	\$70,697.81
Additional costs related to putting item into service	Insurance
future annual costs (upgrades/renewals)	Fuel, maintenance, insurance
Anticipated Fund	
Anticipated Budget Line	
Prepared By:	Barnes
Department Head Initials: (if other than preparer)	

2022 Admin Vehicle Purchases					
Vehicle	Base Price	Tax	Equipment	Install	Total
2022 Ford Police Interceptor Utility AWD	\$ 47,898.00	\$ 4,023.43	\$ 16,776.38	\$ 2,000.00	\$ 70,697.81
2022 Ford Police Interceptor Utility AWD				Ordered?	Received?
Whelen Core W/Control Head	1	\$ 1,100.00	\$ 1,100.00		
Whelen Argus Spotlight System	1	\$ 650.00	\$ 650.00		
Havis Center Printer Console w/Accessories	1	\$ 1,900.00	\$ 1,900.00		
Motorola Mobile Radio with Equipment	1	\$ 6,500.00	\$ 6,500.00		
Panasonic FZ-55 MDC	1	\$ 3,500.00	\$ 3,500.00		
Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 15,348.93		
		Tax	\$ 1,427.45		
		Total	\$ 16,776.38		

Attachment C

2022 Vehicle Supplies Purchase List							
Number of Vehicles	Item:	Quantity:	Price:	Per Vehicle:	Total Cost:	Ordered?	Received?
3	Traffic Vest	2	\$ 55.00	\$ 110.00	\$ 330.00		
3	18" Traffic Cones	6	\$ 20.00	\$ 120.00	\$ 360.00		
3	Rustoleum Marking Paint (Orange)	0					
3	Komelon 6622 200' Measuring Tape	1	\$ 25.00	\$ 25.00	\$ 75.00		
3	Komelon 6611 100' Measuring Tape	1	\$ 15.00	\$ 15.00	\$ 45.00		
3	Life Jacket (PFD) / Mustang MD3087LE	0					
3	Mustang Survival 75' Throw Rope	0					
3	RIPP Restraint	0					
3	Fire Extinguisher	0					
3	Trauma Kit	1	\$ 150.00	\$ 150.00	\$ 450.00		
3	Bio Hazard Cleanup Kit	1	\$ 20.00	\$ 20.00	\$ 60.00		
3	Sharps Container	0					
3	Personal Protective Equipment	1	\$ 20.00	\$ 20.00	\$ 60.00		
3	Magnetic Mic	2	\$ 29.47	\$ 58.94	\$ 176.82		
3	AED	1	\$ 1,100.00	\$ 1,100.00	\$ 3,300.00		
3	Heavy Duty Nitrile Gloves	0					
3	Stop Sticks	0					
3	Sound Meter	0					
3	Pro-Lok Lockout Kit (AK42-LAXL)	1	\$ 79.99	\$ 79.99	\$ 239.97		
3	Portable Breath Test (PBT) / AlcoSensor FST	0					
3	Fingerprint Kit	0					
			Subtotal:	\$ 1,698.93	\$ 5,096.79		
			Tax:	\$ 151.20	\$ 453.61		
			Total:	\$ 1,850.13	\$ 5,550.40		

2022 Vehicle Purchase Request		
2022 Ford Police Interceptor Utility AWD / Patrol (Replace A-13-52)	\$ 73,916.70	Patrol
2022 Ford Police Interceptor Utility AWD / Patrol (Replace PT-16-60)	\$ 73,916.70	Patrol
2022 Ford Police Interceptor Utility AWD / Admin (Replace PT-17-75)	\$ 70,697.81	Deputy Chief
Total:	\$ 218,531.21	

Total Budget for 2022: \$ 218,000.00

Budget Left: \$ (531.21)

2022 Patrol Vehicle Purchases					
Vehicle	Base Price	Tax	Equipment	Install	Total
2022 Ford Police Interceptor Utility AWD	\$ 47,898.00	\$ 4,023.43	\$ 19,995.27	\$ 2,000.00	\$ 73,916.70
2022 Ford Police Interceptor Utility AWD				Ordered?	Received?
Whelen Core W/Control Head	1	\$ 2,798.00	\$ 2,798.00		
Whelen Projector Series Speaker/Bracket					
Whelen Liberty II Lightbar					
Whelen Argus Spotlight System	1	\$ 650.00	\$ 650.00		
Graphics	1	\$ 1,200.00	\$ 1,200.00		
Havis Center Printer Console w/Accessories	1	\$ 1,900.00	\$ 1,900.00		
Motorola Mobile Radio & Equipment	1	\$ 6,500.00	\$ 6,500.00		
Panasonic FZ-55 MDC	1	\$ 3,500.00	\$ 3,500.00		
Stop Stick Mounting Tray	1	\$ 47.00	\$ 47.00		
Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 18,293.93		
		Tax	\$ 1,701.34		
		Total	\$ 19,995.27		

2022 Patrol Vehicle Purchases					
Vehicle	Base Price	Tax	Equipment	Install	Total
2022 Ford Police Interceptor Utility AWD	\$ 47,898.00	\$ 4,023.43	\$ 19,995.27	\$ 2,000.00	\$ 73,916.70
2022 Ford Police Interceptor Utility AWD				Ordered?	Received?
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Panasonic FZ-55 MDC	1	\$ 3,500.00	\$ 3,500.00		
Stop Stick Mounting Tray	1	\$ 47.00	\$ 47.00		
Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 18,293.93		
		Tax	\$ 1,701.34		
		Total	\$ 19,995.27		

2022 Admin Vehicle Purchases					
Vehicle	Base Price	Tax	Equipment	Install	Total
2022 Ford Police Interceptor Utility AWD	\$ 47,898.00	\$ 4,023.43	\$ 16,776.38	\$ 2,000.00	\$ 70,697.81
2022 Ford Police Interceptor Utility AWD				Ordered?	Received?
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Whelen Argus Spotlight System	1	\$ 650.00	\$ 650.00		
Havis Center Printer Console w/Accessories	1	\$ 1,900.00	\$ 1,900.00		
Motorola Mobile Radio with Equipment	1	\$ 6,500.00	\$ 6,500.00		
Panasonic FZ-55 MDC	1	\$ 3,500.00	\$ 3,500.00		
Patrol Supplies	1	\$ 1,698.93	\$ 1,698.93		
		Subtotal	\$ 15,348.93		
		Tax	\$ 1,427.45		
		Total	\$ 16,776.38		

2022 Vehicle Supplies Purchase List

Number of Vehicles	Item:	Quantity:	Price:	Per Vehicle:	Total Cost:	Ordered?	Received?
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3	Komelon 6611 100' Measuring Tape	1	\$ 15.00	\$ 15.00	\$ 45.00		
3	Life Jacket (PFD) / Mustang MD3087LE	0					
3	Mustang Survival 75' Throw Rope	0					
3	RIPP Restraint	0					
3	Fire Extinguisher	0					
3	Trauma Kit	1	\$ 150.00	\$ 150.00	\$ 450.00		
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3	AED	1	\$ 1,100.00	\$ 1,100.00	\$ 3,300.00		
3	Heavy Duty Nitrile Gloves	0					
3	Stop Sticks	0					
3	Sound Meter	0					
3	Pro-Lok Lockout Kit (AK42-LAXL)	1	\$ 79.99	\$ 79.99	\$ 239.97		
3	Portable Breath Test (PBT) / AlcoSensor FST	0					
3	Fingerprint Kit	0					

Subtotal:	\$ 1,698.93	\$ 5,096.79
Tax:	\$ 151.20	\$ 453.61
Total:	\$ 1,850.13	\$ 5,550.40

Lake Stevens Police Vehicle Inventory																		
Unit	Vehicle#	PW Gas Code	Type	Plate Number	VIN/HIN	Mileage	Assignment	#	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Training Unit	A (14) 68	1468	Impala	BAM6947	2G1155S38E9317718	66316	Training	68			X							
Administration	A (18) 80	1880	PI Utility	64449D	1FM5K8AR4JGB58633	18902	R. Brooks	80							X			
Administration	A (19) 84	1984	PI Utility	65152D	1FM5K8AR7KG845778	12587	Beazizo	84								X		
Administration	A (20) 91	2091	Transit Connect	68363D	NM0LS7E23L1460551	5225	Smith	91									X	
Administration	A (20) 92	2092	Police Responder	70787D	3FA6POAU9LR201977	5778	Barnes	92									X	
Training Unit	A (13) 52	1352	Caprice	52315D	6G1MK5U35DL822936	74464	AUCTION	52	X									
Administration	A (21) 96	2196	Transit ConnectVan	70791D	NM0GE9F21M1495593	400	Records	96										
Citizen Patrol	A (13) 51	1351	Caprice	52314D	6G1MK5U33DL822935	69629	Citizen Patrol	51		X								
Administration	A (64) 99	6499	Ford	LSPD 64	4J54C158083	59125	Parade Vehicle	99										
Emergency Management	EM (19) 86		Trailer	64450D	5NHURM211KF715936		Emergency Management	86										
Patrol	PT (16) 60	1660	PI Utility	58182D	1FM5K8AR4GGA29025	95000	BREAKDOWN	60	X									
Patrol	PT (18) 78	1878	PI Utility	64447D	1FM5K8AR2JGB58632	49818	BREAKDOWN	78			X					X		
Patrol	PT (18) 79	1879	PI Utility	64448D	1FM5K8AR6JGB58634	63085	BREAKDOWN	79		X					X			
Patrol	PT (19) 81	1981	PI Utility	64452D	1FM5K8AR9KGB28495	72116	Basset/L Warbis	81		X				X				
Patrol	PT (19) 82	1982	PI Utility	65150D	1FM5K8AR9KGB45779	55247	Schedler/Anderson	82			X					X		
Patrol	PT (19) 83	1983	PI Utility	65151D	1FM5K8AR5KGB45780	37232	Marshall	83			X					X		
Patrol	PT (20) 87	2087	PI Utility	69702D	1FM5K8AW1LGB85877	31761	Lyons/Holland	87				X					X	
Patrol	PT (20) 88	2088	PI Utility	68364D	1FM5K8AW3LGB85878	15719	Rutherford/Dreher	88			X						X	
Patrol	PT (20) 89	2089	PI Utility	68362D	1FM5K8AW5LGB85879	26355	Wells/Kilroy	89			X					X		
Patrol	PT (21) 93	2193	PI Utility	70788D	1FM5K8AW9MNA06952	7841	Fiske	93					X					
Patrol	PT (21) 94	2194	PI Utility	70789D	1FM5K8AW0MNA06953	15134	Christensen/Bryant	94					X					
Patrol	PT (21) 95	2195	PI Utility	70790D	1FM5K8AW2MNA06954	4790	Valvick/Summers	95					X					
Patrol	PT (21) 97	2197	PI Utility	73201D	1FM5K8AW0MNA16866	0	Thomas/Hingttgen	97					X					
Marine	M (07) 44		Trailer	44850D	5A4RH4V2372001212		Trailer for M-09-45	44										
Marine	M (09) 45	945	Boat	N/A	HIN# NRBG0370G909		North River 22'	45										
Marine	M (16) 66		Trailer	63116D	1ZEAMMTJ6HA003050		Trailer for M-16-67	66										
Marine	M (16) 67	1667	Boat	N/A	HIN# NRB20054J617		North River 20'	67										
Investigations	I (14) 69	1469	GMC Sierra	C00459E	3GTU2TEC5EG369018	34099	Wachtveilt	69			X							
Investigations	I (15) 70	1570	Subaru Legacy	BDA5146	453BNEN67F3042516	39636	Miner	70				X						
Investigations	I (17) 73	1773	PI Utility	8AY0087	1FM5K8AR8HGC87338	21665	Bernhard	73						X				
Investigations	I (17) 76	1776	F150	C00002L	1FTEW1E87HKD90166	18378	Warbis	76						X				
Investigations	I (18) 77	1877	Escape	BJE9626	1FMCU9GDJXC20167	13129	Parnell	77							X			
SWAT	PT (17) 75	1775	Charger	64445D	2C3CDXKT0HH661055	70213	Heinemann	75	X						X			
K-9	K9 (18) 85	1885	Tahoe	62096D	1GNSKAKC0JR352807	24908	Michael	85			X						X	
Police Services	PS (17) 71	1771	Colorado	60543D	1GCGTBJENXH1264662	13509	C. Brooks	71						X				
Traffic Unit	T (15) 74	1574	Harley	2544EX	1HD1FMM17FB686613	8096	Aukerman	74										
Traffic Unit	T (17) 72	1772	Charger	8GU7775	2C3CDXKT3HH585590	25384	Aukerman	72							X			
Traffic Unit	T(98) 01		Trailer	22915D	1WC200E1XW4033225		Motors Trailer	1										
Traffic Unit	T (06) 26		Radar	43601D	1GCCS138848189762		Smart Radar Trailer	26										
SRO	S (15) 59	1559	Tahoe	58181D	1GNSK3EC0FR603663	46665	Carter	59				X						
SRO	S (16) 61	1661	PI Utility	59121D	1FM5K8AR6GGA29026	79196	Irwin	61				X						
Vehicle Transferred to other City Departments or Auctioned Off:																		
Parks	PT (06) 28		Impala	43606D	2G1W5S81569426644		Parks	28										
Auction	PT (12) 49		Caprice	51085D	6G1MK5R3XCL644478		Auction	49										
PW	M (97) 01		Boat	N/A	HIN# WJOA01VAL697		Bayliner/Wahoo	1										
PW	I (06) 54		Explorer	42359D	1FMEUJ7E56A2A2927		PW	54										
PW	PT (97) 43		Trailer	44830D	405121BA6VA000002		Escort Boat for PT01	43										
PW - IT	I (07) 29		Expedition	44829D	1FMFU16527LA55139		PW	29										
PW	PS (04) 24		Colorado	35469D	1GCCS138848189762		PW	24										
PW	I (08) 37		Impala	108XJC	2G1WB58K489222056		PW	37										
Auction	PT (11) 55		Charger	52369D	2B3CL1CT5BH551847		Auction	55										
Auction	A (12) 50		Caprice	52313D	6G1MK5R34CL646369		Auction	50										
Insurance Total	PT (14) 57		Charger	52480D	2C3CDXKT5EH371647		Total	57										
Auction	S (09) 41		Tahoe	44849D	1GNEC03009R196837		Auction	41										
Auction	A (08) 39		Impala	44843D	2G1WB58KX89181853		Auction	39										
Dispose	PA (05) 90		BMW 545	BPA0028	WBANB33545CN64004		Dispose	90										
Auction	PT (15) 63		Charger	59124D	2C3CDXKT4FH903312		Auction	63										
Auction	PT (15) 64		Charger	59125D	2C3CDXKT2FH903311		Auction	64										
Auction	A (08) 38		Impala	44842D	2G1WB58KX89179567		Auction	38										
Auction	A (07) 40		Caravan	44844D	1D4GP24E87B251264		Auction	40										
Auction	PT (16) 65		Charger	60540D	2C3CDXKT2GH206321		Auction	65										