

CITY OF LAKE STEVENS
CITY COUNCIL SPECIAL COUNCIL MEETING – LEGISLATIVE RETREAT
Friday, September 15, 2023, at 9:00 a.m.
El Paraiso Restaurant, 14090 Fryelands Blvd, Monroe, WA 98272

CALL TO ORDER: 9:00 a.m. by Mayor Brett Gailey

ELECTED OFFICIALS PRESENT: Councilmembers Kim Daughtry, Gary Petershagen, Ryan Donoghue, Mary Dickinson and Anji Jorstad

ELECTED OFFICIALS ABSENT: Councilmember Steve Ewing and Marcus Tageant

Opening Remarks

Discussion Items

Strategic Staffing Plan

Each Department presented a staffing plan for 2024-2028. Moving forward the staffing plan will continue to be updated annually during budget season and presented to City Council.

Council took a break from 10:20 a.m. to 10:40 a.m.

City Hall Space Survey and Facilities Analysis

Staff has re-analyzed potential City Hall options for the Council's review, which includes pros and cons for each location, including cost, location, parking, if it meets programmatic needs and has the capacity for future growth. Basic assumptions for cost are derived from averaged real costs and cost estimations with inflation factors applied. Council and staff discussed the options. The consensus of the Council was option 2 (South Lake Stevens Road) as the best fit for a future city campus.

Council took a break for lunch from 12:15 p.m. to 1:05 p.m.

Discussion Items

Mayor's 2024 Budget

Council reviewed the Mayor's preliminary proposed budget for 2024. The budget will be reviewed over the next several Council meetings.

Council took a break from 2:45 p.m. to 2:55 p.m.

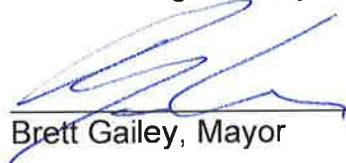
91st Street Revitalization Project

Council and staff discussed the information provided to identify a preferred option or hybrid option to advance a preferred alternative. The consensus of the Council was Option A, on the south side, with some modifications.

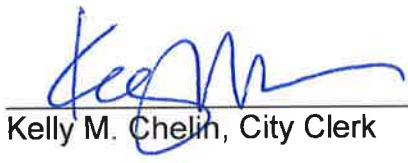
Fireworks

Council discussed a ban on fireworks in the City. The consensus of the Council was to bring back an Ordinance, that would ban fireworks, for further discussion.

The meeting was adjourned at 4:08 p.m.



Brett Gailey, Mayor



Kelly M. Chelih, City Clerk