

**CITY OF LAKE STEVENS
CITY COUNCIL WORKSHOP MEETING MINUTES**

Tuesday, October 8, 2019

Lake Stevens School District Educational Service Center (Admin. Bldg.)
12309 22nd Street N.E. Lake Stevens

CALL TO ORDER: 6:02 p.m. by Mayor John Spencer

ELECTED OFFICIALS PRESENT: Councilmembers Kim Daughtry, Kurt Hilt, Gary Petershagen, Todd Welch, Raichel McDaniel, and Brett Gailey

ELECTED OFFICIALS ABSENT: Councilmember Marcus Tageant

STAFF MEMBERS PRESENT: City Administrator Gene Brazel, Finance Director Barb Stevens, Community Development Director Russ Wright, Public Works Director Eric Durpos, IT Manager Troy Stevens, Interim Human Resources Director/Risk Manager Julie Good, City Clerk Kathy Pugh, Deputy City Clerk Adri Crim, Police Chief John Dyer, Police Commander Ron Brooks

OTHERS:

2020 Budget: Mayor Spencer reviewed his budget priorities and the staffing requests and explained the staffing request alternatives.

Finance Director Stevens presented a PowerPoint reviewing the 2020 Budget. She then explained the difference between alternative 1 and 2, where alternative 1 includes the positions of (2) Park Maintenance Workers and (.6) Building Code Enforcement Inspector and alternative 2 only includes (1) Park Maintenance Worker and does not include the (.6) Building Code Enforcement Inspector. She also explained alternatives 1C and 2C that include the potential for additional future retail sales tax.

Councilmember Gailey expressed concerns with citizens not being able to understand the budget and asked that a legend be included to help further explain some of the terms in the budget.


In response to questions regarding the (.6) Event Specialist position, Director Wright explained there will be a proposal presented to Council in November with a variety of options for how the Pavilion could be managed.

Council further discussed the staffing levels and asked staff to do an analysis to see if there would be any costs savings by contracting for some of the parks work.

There being no further business the meeting was adjourned at 6:48 p.m.



John Spencer, Mayor



Kathy Pugh, City Clerk