

**CITY OF LAKE STEVENS**  
**CITY COUNCIL WORKSHOP MEETING MINUTES**  
Tuesday, October 22, 2019  
Lake Stevens School District Educational Service Center (Admin. Bldg.)  
12309 22<sup>nd</sup> Street N.E. Lake Stevens

CALL TO ORDER: 6:00 p.m. by Mayor John Spencer

ELECTED OFFICIALS PRESENT: Councilmembers Kim Daughtry, Gary Petershagen, Todd Welch, Marcus Tageant and Brett Gailey

ELECTED OFFICIALS ABSENT: Councilmembers Kurt Hilt and Rauchel McDaniel

STAFF MEMBERS PRESENT: City Administrator Gene Brazel, Finance Director Barb Stevens, Community Development Director Russ Wright, City Clerk Kathy Pugh, Police Chief John Dyer, Police Commander Ron Brooks

OTHERS:

---

**2020 Budget:** Mayor Spencer presented the Operating and Capital budgets and said one of the goals is to achieve a 10% general fund reserve with use of a construction sales tax baseline by 2025. He then reviewed the operating priorities and the revenue growth assumptions and indicators.

Responding to Councilmember Tageant's question, City Administrator Brazel explained that employing seasonal workers is a big culture change for Lake Stevens and once the community realizes the City hires for seasonal work, there will be additional candidates applying.

Council discussed various options for year-round park maintenance once a parks department is established.

Police Chief Dyer reviewed the administrative sergeant position and the job duties the position would encompass.

Mayor Spencer reviewed the upgrades to Public Works Capital Equipment, Internet Technology security and system support, and the Planning and Economic Development Program.

Mayor Spencer presented his recommended strategy to meet the General Fund Reserve Goal. He then outlined the 2020-2022 Capital Program Outlook, the Facility and Park Capital programs, and the Transportation and Storm Water Capital Projects.

There being no further business the meeting was adjourned at 6:55 p.m.

  
\_\_\_\_\_  
John Spencer, Mayor

  
\_\_\_\_\_  
Kathy Pugh, City Clerk