

City of Lake Stevens
2024 - 2029 Capital Improvement Plan DRAFT

Project No.		Project Name	Score	Description	Total Project Cost	2024	2025	2026	2027	2028	2029	Future	Amount	Source	Notes
STREETS	RD-101	Main St. Improvements(16th St NE to 20th St NE)	1.89	Multi-use path, street frontage	\$ 4,500,000	\$ 4,500,000							\$ 1,959,620	FHWA	Obligate by June 2024
	RD-113	20th St NE and Main Street Roundabout	1.89	Construct roundabout and frontage	\$ 3,200,000	\$ 200,000	\$ 3,000,000						\$ 2,500,000	Federal Earmark	Obligate by Sept. 2026
	TBD-02	91st Ave SE Sidewalk (4th to Market)	2.25	TBD sidewalk along the east side of 91st	\$ 900,000	\$ 900,000									
	TBD-03	91st Ave SE Sidewalk (8th to 4th St SE)	2.25	TBD sidewalk along the east side of 91st	\$ 425,000	\$ 425,000									
	TBD-04	117th Ave NE Sidewalk (20th to 26th St NE)	2.13	TBD sidewalk along one side of 117th	\$ 1,655,000	\$ 175,000	\$ 80,000	\$ 1,400,000							
	TBD-06	N Lakeshore Dr Sidewalk (Main St to 123rd Ave NE)	2.00	TBD sidewalk along one side of N	\$ 215,000	\$ 40,000	\$ 175,000								
	TBD-07	Soper Hill Sidewalk (Lake Drive to SR9)	2.13	TBD sidewalk along one side of Soper	\$ 2,580,000			\$ 320,000	\$ 160,000	\$ 2,100,000					
	TBD-05	91st Ave SE Sidewalk (20th to 12th St SE)	2.13	TBD sidewalk along the east side of 91st	\$ 3,937,000					\$ 735,000	\$ 3,202,000				
	RD-102I	91st Ave NE Commercial Revitalization Phase I	1.89	Market Place to SR 204, upgrade road to	\$ 3,850,000	\$ 350,000	\$ 3,500,000								
	RD-102II	91st Ave NE Commercial Revitalization Phase II	1.89	SR 204 to Frontier Circle, upgrade road	\$ 1,100,000		\$ 100,000	\$ 1,000,000							
	CP-140S	South Lake Stevens Multi-Use Path Phase II	2.13	Construction of MUP to connect	\$ 3,650,000				\$ 400,000	\$ 250,000	\$ 3,000,000		\$ 3,000,000	Capital Transportation	Available 2029
	TBD-18	South Lake Stevens Multi-Use Path Phase III	1.75	Construction of MUP to connect	\$ 3,500,000					\$ 500,000	\$ 3,000,000				
	TBD-01	16th Street NE Multi-Use Path	2.25	Construction of an MUP to connect	\$ 4,470,000			\$ 600,000		\$ 270,000	\$ 3,600,000		\$ 2,500,000	Capital Transportation	Available 2029
	RD-106	79th Ave SE & 8th St SE Intersection Improvements	1.44	Improve the intersection at 79th Ave SE	\$ 650,000	\$ 650,000									
	RD-100	79th Ave SE Access Road	2.11	Construct new roadway including bike	\$ 3,180,000			\$ 400,000	\$ 2,780,000						
	RD-201	Wayfinding Signage	2.00	Procure and install wayfinding and	\$ 100,000	\$ 100,000									
	RD-202	ADA & Sidewalk Improvements	2.00	Curb ramp and sidewalk repair,	\$ 600,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				
	RD-203	Pavement Preservation Program	2.00	Annual pavement preservation activities	\$ 5,400,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000				
	RD-204	Local Road Safety Plan	2.00	Update LRSP with recent collision data, i	\$ 350,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				
	RD-205	Traffic Calming Program	2.00	Create Traffic Calming Program with stak	\$ 400,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				
				TOTAL	\$ 44,662,000	\$ 8,550,000	\$ 7,720,000	\$ 3,495,000	\$ 6,040,000	\$ 4,955,000	\$ 13,902,000	\$ -	\$ 9,959,620		
PARKS	PR-100	Frontier Heights Phase II	2.75	Phase 2 - multi use synthetic athletic	\$ 2,800,000	\$ 2,800,000							\$ 1,204,352	RCO	Secured thru 2025
	PR-113	Davies Beach Dock Resurfacing	2.00	Pier restoration, resurface, analyze	\$ 400,000		\$ 400,000								
	PR-201	N Cove Marina Feasibility & Marine Unit Relocation	2.00	Relocate police/fire boats, repair row	\$ 3,200,000	\$ 200,000		\$ 400,000	\$ 2,600,000				\$ 40,000	Fire District	
	PR-109	Lake Stevens Bayview Connector Phase 0	2.25	20th Street Ballfields, Dog Park,	\$ 1,900,000	\$ 1,900,000									
	PR-104	Cedarwood Community Center	2.50	Phase 2 demo and prep site; phase 3	\$ 4,200,000	\$ 500,000	\$ 3,700,000						\$ 1,123,000	State	Secured
													\$ 1,000,000	Federal	Applied / unsecured
	PR-102	Eagle Ridge Park Phase II	2.63	Phase 2 of master plan - playground,	\$ 1,050,000	\$ 200,000	\$ 850,000						\$ 513,582	RCO	Secured thru 2025
	PR-202	Davies Beach Boat Launch Repair	2.00	Fix undermining and moving ramp	\$ 85,000		\$ 85,000								
	PR-203	Lake Stevens Bayview Connector Phase 1	2.00	8th St SE to SR 204, coordination with	\$ 2,200,000						\$ 2,200,000				
	PR-204	Lake Stevens Bayview Connector Phase 2	2.00	SR 204 to 12th St NE, coordination with	\$ 2,300,000						\$ 2,300,000				
	PR-205	Lake Stevens Bayview Connector Phase 3	2.00	12th St NE to Soper Hill Rd, coordination	\$ 5,600,000						\$ 5,600,000				
	PR-116	Bonneville Ballfields	1.63	Replace the field surface and renovate	\$ 950,000						\$ 950,000				
	PR-206	Eagle Ridge Property Acquisition	2.00	Acquire residential property adjacent to	\$ 935,000	\$ 10,000					\$ 925,000				
	PR-207	North Cove Parking Lot	2.00	Remove administrative building "A" and	\$ 350,000		\$ 350,000								
				TOTAL	\$ 25,970,000	\$ 5,610,000	\$ 5,385,000	\$ 400,000	\$ 2,600,000	\$ -	\$ -	\$ 11,975,000	\$ 3,880,934		
FACILITIES & UTILITY	FC-111	PW Shop Building Feasibility/Preliminary Design	2.44	Prepare feasibility report and	\$ 30,000	\$ 30,000									
	FC-103	Police Station HVAC	2.11	The life span on the current HVAC and	\$ 65,000		\$ 65,000							Energy Conservation	
	FC-202	Police Office Space Expansion	2.00	2nd story to training center for	\$ 2,000,000						\$ 2,000,000				
	FC-203	Police Fitness Room	2.00	Fitness room in the Subway building:	\$ 60,000						\$ 60,000			portion of \$100k grant?	
	FC-204	Police Training Center Lighting	2.00	Change to LED lighting	\$ 50,000		\$ 50,000							Energy Conservation	
	FC-108	Security Cameras	2.00	Procure and install cameras on	\$ 150,000	\$ 100,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				
	FC-112	131st Avenue Infrastructure Improvements	2.00	Construct new sewer, storm and road	\$ 2,000,000	\$ 2,000,000								CERB, LSSD Share	
	FC-114	Machias Sewer Infrastructure Improvements	2.00	Lift station design, sewer and road	\$ 5,000,000	\$ 200,000	\$ 4,800,000								
	FC-102	City Hall Purchase and Tenant Improvement	1.89	Siting analysis, cost estimating and	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000								
	FC-104	Library HVAC and Paint	1.89	Replace the HVAC system and paint the	\$ 90,000		\$ 90,000								
	FC-101	Museum	1.78	Complete final design of museum and	\$ 3,300,000	\$ 300,000	\$ 3,000,000						\$ 764,000	Capital Heritage Grant	Secured through 2025
													\$ 500,000	Property Sale	
	FC-105	Eagle Ridge Storage Building	1.78	Restore/remodel the storage facility at	\$ 130,000	\$ 10,000	\$ 120,000								
	FC-106	Lundeen Park Recreation Building Remodel	1.78	Remodel the Lundeen Park recreation	\$ 130,000	\$ 10,000	\$ 120,000								
	FC-115	20th St SE Water Main Extension	1.78	Installation of ~4,000 linear feet water	\$ 100,000		\$ 100,000								
	FC-107	1819 Commercial Building Paint and Remodel	1.44	Paint the exterior of the building. Minor	\$ 60,000	\$ 60,000									
				TOTAL	\$ 23,165,000	\$ 10,710,000	\$ 10,355,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 2,060,000	\$ 1,264,000		
STORM	SW-108	36th St Culvert Replacement	2.33	Remove the existing fish barrier culvert	\$ 760,000	\$ 60,000	\$ 700,000								
	SW-105	20th St NE Culvert Replacement/Channel Realignment	3.50	Phase II - Downtown Flood Mitigation:	\$ 4,200,000			\$ 320,000	\$ 100,000	\$ 3,780,000					
	SW-106	N Hartford Channel Realignment and Stream Crossing	3.50	Construct a bridge on Hartford Drive to	\$ 8,500,000		\$ 2,000,000		\$ 6,500,000						
	SW-201	Hartford Property Acquisition and Restoration	2.00	Purchase lots, demo SFR at 2202		\$ 513,000							\$ 513,000	Secured Sno Co District	
	SW-101	Weir Replacement, Channel and Road Improvements	3.50	Replacement of the weir at the outlet	\$ 3,050,000	\$ 650,000	\$ 2,400,000						\$ 500,000	EPA	
	SW-107	18th Street NE Culvert Replacement/Realignment	3.33	Phase IV - Downtown Flood Mitigation:	\$ 1,300,000			\$ 100,000	\$ 1,200,000						
	SW-111	Catherine Creek/Hartford Culvert Replacement	2.67	Replace aging culverts with a bridge.	\$ 2,500,000		\$ 500,000	\$ 2,000,000							
	SW-103	99th Ave SE/4th St SE Culvert Feasibility	1.50	Design / feasibility of a culvert	\$ 1,900,000					\$ 150,000	\$ 1,750,000				
SW-104	36th Street Bride Replacement (Bridge 06)	3.00	Bridge 06 spans Catherine Creek and	\$ 3,250,000	\$ 250,000	\$ 3,000,000									
				TOTAL	\$ 25,460,000	\$ 1,473,000	\$ 8,600,000	\$ 2,420,000	\$ 7,800,000	\$ 3,930,000	\$ 1,750,000	\$ -	\$ 1,013,000		
					\$ 119,257,000	\$ 26,343,000	\$ 32,060,000	\$ 6,325,000	\$ 16,450,000	\$ 8,895,000	\$ 15,662,000	\$ 14,035,000			
					TOTAL	2024	2025	2026	2027	2028	2029	Future			